

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Period Ending Date: May 31, 2025

Department

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Fund 101 GENERAL FUND								
Fiscal Year 2025								
Department 000								
Revenues								
000-402.00								
CURRENT TAX - SUMMER LEVY	2,955,224.43	2,910,000.00	0.00	2,910,000.00	387.04	261,017.63	2,648,982.37	91.03 %
000-402.01								
CURRENT TAX - WINTER LEVY	479,768.81	663,000.00	0.00	663,000.00	0.00	689,197.55	-26,197.55	3.95 %
000-420.00								
DELINQ PERSONAL TAX	2,605.07	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	100.00 %
000-429.00								
COMMERCIAL FOREST	39.97	40.00	0.00	40.00	0.00	0.00	40.00	100.00 %
000-430.00								
FEDERAL IN LIEU	266,140.00	225,000.00	0.00	225,000.00	0.00	0.00	225,000.00	100.00 %
000-432.00								
STATE IN LIEU	135,418.93	125,000.00	0.00	125,000.00	0.00	135,418.93	-10,418.93	8.34 %
000-433.00								
TOWNSHIP IN LIEU	2,340.66	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	100.00 %
000-434.00								
TRAILER FEES / MOBILE HOME TAX	18.00	0.00	0.00	0.00	0.00	20.00	-20.00	0.00 %
000-439.00								
SOM-LICENSE-ADULT USE MJ PMT	59,086.35	50,000.00	0.00	50,000.00	0.00	58,228.66	-8,228.66	16.46 %
000-439.01								
MMJ EXCISE TAX / COUNTY	3,254.35	3,000.00	0.00	3,000.00	0.00	4,019.85	-1,019.85	34.00 %
000-439.02								
MMJ EXCISE TAX / SHERIFF	542.41	500.00	0.00	500.00	0.00	669.90	-169.90	33.98 %
000-441.00								
LOCAL COMM.STAB.SHARE TAX (PPT)	10,505.42	12,300.00	0.00	12,300.00	7,171.06	7,171.06	5,128.94	41.70 %
000-476.00								
LICENSE AND PERMITS	185.00	200.00	0.00	200.00	25.00	40.00	160.00	80.00 %
000-477.00								
DOG LICENSES	3,877.50	3,500.00	0.00	3,500.00	400.00	2,316.25	1,183.75	33.82 %
000-505.00								
FOREST SERVICE	3,165.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
000-505.01								
FOREST SERVICE-TITLE III	38,070.48	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	100.00 %
000-506.00								
EMER. MGMT. EQUIP GRANT	0.00	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00	100.00 %
000-506.01								
EMER MGMT EMP GRANT	610.00	2,835.00	0.00	2,835.00	0.00	2,854.00	-19.00	0.67 %
000-540.00								
JUDGE STANDARD	45,724.00	45,724.00	0.00	45,724.00	0.00	22,862.00	22,862.00	50.00 %

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OSCODA COUNTY

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Account Name								
000-541.00 PROBATE JUDGE SALARY	141,155.06	180,741.00	0.00	180,741.00	0.00	67,525.09	113,215.91	62.64 %
000-541.01 JUVENILE OFFICER	27,317.04	27,317.00	0.00	27,317.00	0.00	0.00	27,317.00	100.00 %
000-543.00 SECONDARY ROAD PATROL	43,693.19	71,460.00	0.00	71,460.00	26,917.89	47,092.90	24,367.10	34.10 %
000-544.00 CASEFLOW ASSISTANCE	1,432.27	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	100.00 %
000-545.01 OCSD- OUIL	1,585.00	1,200.00	0.00	1,200.00	450.00	1,840.50	-640.50	53.38 %
000-545.02 PA RESTITUTION	3,135.50	3,500.00	0.00	3,500.00	399.00	2,044.50	1,455.50	41.59 %
000-548.00 SNOWMOBILE GRANT-	288.65	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	100.00 %
000-549.00 CRIME VICTIM SERVICES GRANT	24,988.80	32,371.00	0.00	32,371.00	0.00	5,295.07	27,075.93	83.64 %
000-550.00 AIRPORT RESCUE GRANT	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
000-553.00 ACADEMY PROGRAM GRANT	48,000.00	60,000.00	0.00	60,000.00	0.00	-24,000.00	84,000.00	140.00 %
000-554.00 MATERIAL MANAGEMENT GRANT	0.00	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00	100.00 %
000-566.00 MARINE SAFETY	2,992.43	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	100.00 %
000-569.01 CO-OP REIMBURSEMENT P.A.	23,587.42	0.00	0.00	0.00	7,083.75	7,083.75	-7,083.75	0.00 %
000-569.02 PROFC-PROSECUTING ATTORNEY	15,356.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
000-571.00 CRIME VICTIM RIGHTS	485.65	650.00	0.00	650.00	16.00	162.22	487.78	75.04 %
000-572.00 CONVENT FAC TAX	57,059.33	60,987.00	0.00	60,987.00	0.00	26,080.00	34,907.00	57.24 %
000-574.00 STATE INCOME TAX CRS/CIP	237,217.58	246,000.00	0.00	246,000.00	0.00	87,127.00	158,873.00	64.58 %
000-574.01 STATE INCOME TAX / PUBLIC SAFETY	2,932.00	4,700.00	0.00	4,700.00	0.00	0.00	4,700.00	100.00 %
000-574.02 STATE INCOME TAX / CLFRF	2,199.00	2,360.00	0.00	2,360.00	0.00	0.00	2,360.00	100.00 %
000-575.00 LIQUOR LICENSE	10,215.70	10,000.00	0.00	10,000.00	2,636.15	2,649.90	7,350.10	73.50 %
000-576.00 REMONUMENTATION	40,574.60	41,000.00	0.00	41,000.00	17,372.80	17,372.80	23,627.20	57.63 %
000-577.00 STATE COURT GRANT	4,067.20	3,000.00	0.00	3,000.00	3,268.90	3,268.90	-268.90	8.96 %

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Account Name								
000-577.01 STATE COURT EQUITY FUNDING DIST	43,013.00	30,000.00	0.00	30,000.00	11,046.00	18,023.00	11,977.00	39.92 %
000-601.00 CIR COURT-COST OF PROSECUTION	24,525.35	25,000.00	0.00	25,000.00	1,220.39	11,461.07	13,538.93	54.16 %
000-601.01 FAMILY COURT COST	25.00	0.00	0.00	0.00	0.00	7.50	-7.50	0.00 %
000-602.02 ATTORNEY FEE REIMBURSEMENT-CIRC	922.47	1,000.00	0.00	1,000.00	0.00	197.00	803.00	80.30 %
000-602.04 ATTY FEE-FAMILY COURT	2,752.04	0.00	0.00	0.00	191.76	841.84	-841.84	0.00 %
000-603.01 PROBATE MISC CT COSTS AND FEES	1,471.00	1,000.00	0.00	1,000.00	171.00	595.00	405.00	40.50 %
000-603.04 MISC COURT COSTS AND FEES-FAMILY	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
000-604.00 DIST COURT COST	121,364.63	90,000.00	0.00	90,000.00	10,830.29	47,518.19	42,481.81	47.20 %
000-605.04 COURT FILING FEES-FAMILY	93.00	100.00	0.00	100.00	0.00	0.00	100.00	100.00 %
000-606.01 JURY DEMAND FEE	0.00	0.00	0.00	0.00	0.00	60.00	-60.00	0.00 %
000-607.00 CIRCUIT COURT FEE	12,831.18	7,000.00	0.00	7,000.00	2,397.00	11,322.72	-4,322.72	61.75 %
000-607.01 FAMILY COURT FEES	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
000-607.02 LCC 20%LATE FEE TO 470	350.00	1,000.00	0.00	1,000.00	106.50	982.70	17.30	1.73 %
000-608.02 APPELLATE ATTY FEE	3,708.42	3,000.00	0.00	3,000.00	0.00	1,679.15	1,320.85	44.03 %
000-609.00 DISTRICT CIVIL FEES	28,953.55	25,000.00	0.00	25,000.00	2,320.85	11,546.26	13,453.74	53.81 %
000-611.01 PROBATE-ESTATE INVENTORY FEE	4,131.74	3,000.00	0.00	3,000.00	1,209.83	2,509.94	490.06	16.34 %
000-613.00 DEEDS FEES	91,296.48	75,000.00	0.00	75,000.00	9,101.00	40,303.00	34,697.00	46.26 %
000-613.01 DEEDS-MONUMENTATION	150.78	100.00	0.00	100.00	7.80	47.94	52.06	52.06 %
000-614.00 TRANSFER TAX	72,986.10	60,000.00	0.00	60,000.00	5,047.90	19,881.40	40,118.60	66.86 %
000-615.00 TREASURER FEES	5,011.12	5,000.00	0.00	5,000.00	224.05	1,402.91	3,597.09	71.94 %
000-616.00 SHERIFF FEES	9,099.11	7,000.00	0.00	7,000.00	1,415.66	4,305.80	2,694.20	38.49 %
000-620.00 SEX OFFENDER REGISTRATION FEE	160.00	150.00	0.00	150.00	0.00	0.00	150.00	100.00 %

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OSCODA COUNTY

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Account Name								
000-684.00 UNCASHED BOND CHECKS	36.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
000-699.03 TRANSFER IN-TAX REVOLVING	159,900.00	211,000.00	0.00	211,000.00	0.00	0.00	211,000.00	100.00 %
Revenues Total	5,710,639.15	5,715,170.00	0.00	5,715,170.00	129,136.09	1,702,869.07	4,012,300.93	
Dept Total	5,710,639.15	5,715,170.00	0.00	5,715,170.00	129,136.09	1,702,869.07	4,012,300.93	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 101 BOARD OF COMMISSIONERS

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 101 BOARD OF COMMISSIONERS								
Expenses								
101-702.01 B.O.C. DISTRICT 1	4,500.00	6,000.00	0.00	6,000.00	500.00	2,375.00	3,625.00	60.42 %
101-702.02 B.O.C. DISTRICT 2	3,999.96	5,500.00	0.00	5,500.00	458.33	2,166.65	3,333.35	60.61 %
101-702.03 B.O.C. DISTRICT 3	3,999.96	5,500.00	0.00	5,500.00	458.33	2,166.65	3,333.35	60.61 %
101-702.04 B.O.C. DISTRICT 4	3,999.96	5,500.00	0.00	5,500.00	458.33	2,166.65	3,333.35	60.61 %
101-702.05 B.O.C. DISTRICT 5	3,999.96	5,500.00	0.00	5,500.00	458.33	2,166.65	3,333.35	60.61 %
101-708.01 PER DIEM-DISTRICT 1	7,775.00	10,000.00	0.00	10,000.00	600.00	3,850.00	6,150.00	61.50 %
101-708.02 PER DIEM-DISTRICT 2	2,925.00	4,000.00	0.00	4,000.00	250.00	1,125.00	2,875.00	71.88 %
101-708.03 PER DIEM-DISTRICT 3	9,075.00	9,300.00	0.00	9,300.00	575.00	2,490.00	6,810.00	73.23 %
101-708.04 PER DIEM-DISTRICT 4	3,550.00	4,000.00	0.00	4,000.00	400.00	1,900.00	2,100.00	52.50 %
101-708.05 PER DIEM-DISTRICT 5	5,250.00	5,500.00	0.00	5,500.00	250.00	950.00	4,550.00	82.73 %
101-715.00 BOARD OF COMM FICA	3,755.84	4,700.00	0.00	4,700.00	328.80	1,681.93	3,018.07	64.21 %
101-716.00 BOARD OF COMM BCN/VSP/DELTA	20,546.44	21,243.84	0.00	21,243.84	1,530.66	7,719.84	13,524.00	63.66 %
101-718.00 BOARD OF COMM RETIREMENT	1,284.00	1,722.60	0.00	1,722.60	95.79	464.04	1,258.56	73.06 %
101-722.00 BOARD OF COMM LIFE INSURANCE	434.34	274.32	0.00	274.32	91.44	205.74	68.58	25.00 %
101-729.00 BOARD OF COMM OFFICE SUPPLIES	1,443.66	2,300.00	0.00	2,300.00	22.93	710.13	1,589.87	69.12 %
101-730.00 BOARD OF COMM POSTAGE	94.74	125.00	0.00	125.00	41.04	50.68	74.32	59.46 %
101-775.00 EQUIPMENT-NON CAPITAL	0.00	0.00	2,783.00	2,783.00	0.00	2,783.00	0.00	0.00 %
101-861.00 BOARD OF COMM TRAVEL	2,958.29	3,200.00	0.00	3,200.00	464.10	1,532.23	1,667.77	52.12 %
101-900.00 BOARD OF COMM PRINTING/PUBLISH	1,328.08	2,000.00	0.00	2,000.00	0.00	482.27	1,517.73	75.89 %
101-960.00 BOARD OF COMM TRAINING	3,567.29	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00	100.00 %

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 101 BOARD OF COMMISSIONERS

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
101-977.00 BOC NEW EQUIP-CAPITAL-OVER \$5K	0.00	0.00	6,668.70	6,668.70	0.00	6,668.70	0.00	0.00 %
101-998.00 SPECIAL OCCURRANCE EXP.-PUBLIC	74.20	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	100.00 %
Expenses Total	84,561.72	100,865.76	9,451.70	110,317.46	6,983.08	43,655.16	66,662.30	
BOARD OF COMMISSIONERS Dept Total	84,561.72	100,865.76	9,451.70	110,317.46	6,983.08	43,655.16	66,662.30	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 102 EXECUTIVE SECRETARY

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 102 EXECUTIVE SECRETARY Expenses								
102-703.02 EXEC.SECRETARY	31,923.76	33,742.80	0.00	33,742.80	2,807.70	14,751.64	18,991.16	56.28 %
102-715.00 EXECUTIVE SEC FICA	2,457.41	2,581.32	0.00	2,581.32	209.43	1,101.72	1,479.60	57.32 %
102-716.00 EXECUTIVE SEC BCN/VSP/DELTA	11,457.81	12,357.60	0.00	12,357.60	1,029.80	5,149.00	7,208.60	58.33 %
102-718.00 EXECUTIVE SEC RETIREMENT	3,473.81	3,522.75	0.00	3,522.75	287.23	1,518.39	2,004.36	56.90 %
102-722.00 EXECUTIVE SEC LIFE INSURANCE	137.16	137.16	0.00	137.16	22.86	57.15	80.01	58.33 %
102-729.00 EXECUTIVE SEC OFFICE SUPPLIES	105.96	400.00	0.00	400.00	0.00	0.00	400.00	100.00 %
102-775.00 EQUIPMENT-NON CAPITAL	1,891.76	600.00	0.00	600.00	0.00	499.99	100.01	16.67 %
102-838.00 BOC SEC LT/ST DISABILITY	544.20	544.20	0.00	544.20	90.70	226.75	317.45	58.33 %
102-960.00 EXECUTIVE SEC EMPLOYEE TRAINING	0.00	500.00	0.00	500.00	0.00	0.00	500.00	100.00 %
Expenses Total	51,991.87	54,385.83	0.00	54,385.83	4,447.72	23,304.64	31,081.19	
EXECUTIVE SECRETARY Dept Total	51,991.87	54,385.83	0.00	54,385.83	4,447.72	23,304.64	31,081.19	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 115 GOVT ADMIN.

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 115 GOVT ADMIN.								
Expenses								
115-715.00								
GOVT ADM FICA	1,654.40	3,500.00	0.00	3,500.00	47.79	248.56	3,251.44	92.90 %
115-716.00								
GOVT ADM BCN EMP CONT/RETIREES	102,780.42	150,000.00	0.00	150,000.00	4,319.22	29,354.36	120,645.64	80.43 %
115-716.01								
COUNTY CONTR-RETIREES/COBRACON	62,407.84	65,000.00	0.00	65,000.00	4,265.00	24,925.72	40,074.28	61.65 %
115-716.02								
HRA: PCORI FEE	457.24	500.00	0.00	500.00	0.00	0.00	500.00	100.00 %
115-716.03								
GOVT ADM HSA EMPLOYER CONTRIBUT	0.00	0.00	0.00	0.00	230.78	1,307.76	-1,307.76	0.00 %
115-718.00								
GOVT ADM RETIREMENT	226,478.66	330,000.00	0.00	330,000.00	21,033.84	103,114.84	226,885.16	68.75 %
115-721.00								
GOVT ADM WORKMANS COMP	52,956.58	91,120.09	0.00	91,120.09	58,885.00	86,169.84	4,950.25	5.43 %
115-729.00								
GOVT ADM BANKING SUPPLIES	1,356.32	0.00	500.00	500.00	22.04	191.01	308.99	61.80 %
115-729.01								
GOVT ADM OFFICE SUPPLIES	418.79	600.00	0.00	600.00	0.00	0.00	600.00	100.00 %
115-806.00								
GOVE ADM-DRAIN COMMISSION	229.08	500.00	0.00	500.00	0.00	0.00	500.00	100.00 %
115-807.00								
JAWS TRAINING & MAINT.	2,000.00	2,000.00	0.00	2,000.00	2,500.00	2,500.00	-500.00	-25.00 %
115-807.01								
GOVT ADM-MAC DUES	6,285.06	6,300.00	0.00	6,300.00	0.00	0.00	6,300.00	100.00 %
115-807.02								
GOVT ADM-NACO DUES	450.00	450.00	0.00	450.00	0.00	0.00	450.00	100.00 %
115-807.03								
GOVT ADM-211 DUES	1,306.00	1,306.00	0.00	1,306.00	0.00	0.00	1,306.00	100.00 %
115-807.04								
GOVT ADM-NEMCOG	3,666.00	3,700.00	0.00	3,700.00	0.00	0.00	3,700.00	100.00 %
115-807.05								
GOVT ADM -MTA DUES	0.00	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	100.00 %
115-807.07								
GOVT ADM-DUES (MISC)	75.00	200.00	0.00	200.00	0.00	180.00	20.00	10.00 %
115-807.09								
GOVT ADM-PROPERTY CLEAN UP	98.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
115-807.10								
CHAMBER DUES	0.00	132.00	0.00	132.00	0.00	0.00	132.00	100.00 %
115-809.00								
GOVT ADM CONTRACT-MGT	0.00	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	100.00 %

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 115 GOVT ADMIN.

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Account Name								
115-818.00 GOVT ADM AUDIT	27,980.00	30,000.00	0.00	30,000.00	0.00	2,080.00	27,920.00	93.07 %
115-819.00 GOVT. ADM. COMPUTER SERVICE	87,073.79	80,000.00	0.00	80,000.00	19,120.75	70,585.75	9,414.25	11.77 %
115-820.00 GOVT ADM LEGAL CONSULT	8,868.50	10,000.00	0.00	10,000.00	0.00	304.50	9,695.50	96.96 %
115-824.00 GOVT ADM-SHERIFF CCW FEES	79.00	80.00	0.00	80.00	0.00	153.00	-73.00	-91.25 %
115-834.00 GOVT ADM HEALTH INS REIMB	145,828.61	250,000.00	0.00	250,000.00	20,784.16	92,836.95	157,163.05	62.87 %
115-838.00 ST/LT DISABILITY	-731.26	750.00	0.00	750.00	0.00	0.00	750.00	100.00 %
115-838.01 GOVT ADM HRA ADMIN FEE	192,922.35	183,125.00	0.00	183,125.00	21,891.14	72,177.36	110,947.64	60.59 %
115-883.00 GOVT ADM HUMAN SERVICE COUNCI	0.00	3,000.00	2,000.00	5,000.00	0.00	5,000.00	0.00	0.00 %
115-912.00 GOVT ADM LIABILITY INSURANCE	104,527.20	120,000.00	0.00	120,000.00	2,854.69	121,085.55	-1,085.55	-0.90 %
115-914.00 GOVT ADM NOTARY AND OTHER BONDS	3,218.19	850.00	0.00	850.00	0.00	54.99	795.01	93.53 %
115-919.00 GOVT ADM - MATERIAL MANAGEMENT	8,000.00	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00	100.00 %
115-960.00 GOVT ADM-TITLE III	38,070.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
115-964.00 GOVT ADMIN REFUNDS	3,017.95	2,500.00	-500.00	2,000.00	5,518.79	9,991.36	-7,991.36	-399.57 %
Expenses Total	1,081,474.80	1,416,113.09	2,000.00	1,418,113.09	161,473.20	622,261.55	795,851.54	
GOVT ADMIN. Dept Total	1,081,474.80	1,416,113.09	2,000.00	1,418,113.09	161,473.20	622,261.55	795,851.54	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 130 TRIAL COURT

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 130 TRIAL COURT Expenses								
130-702.01 PROBATE JUDGE	174,302.72	180,741.35	0.00	180,741.35	13,903.18	76,829.90	103,911.45	57.49 %
130-703.01 TC MAGISTRATE-DCPO	54,543.60	54,704.10	0.00	54,704.10	4,208.40	23,401.71	31,302.39	57.22 %
130-703.02 TC DEPUTY MAGISTRATE	37,210.14	38,582.54	0.00	38,582.54	2,968.00	16,324.00	22,258.54	57.69 %
130-703.03 TC CRT CLERK/DEP. REG	32,329.36	33,839.81	0.00	33,839.81	2,472.48	14,054.08	19,785.73	58.47 %
130-703.04 TC COURT COORDINATOR	2,406.60	3,900.00	0.00	3,900.00	150.00	1,050.00	2,850.00	73.08 %
130-704.01 TC FAMILY CT CLERK/COLLECTIONS	30,966.97	33,839.81	0.00	33,839.81	2,602.60	14,314.30	19,525.51	57.70 %
130-704.04 TC PROBATE REGISTER	30,251.47	35,002.06	0.00	35,002.06	2,692.20	14,807.10	20,194.96	57.70 %
130-705.00 TC WAGES ON CALL	9,873.25	10,000.00	0.00	10,000.00	769.44	4,232.48	5,767.52	57.68 %
130-705.01 TC RCRDR/ADM ASSIST	23,156.97	25,906.17	0.00	25,906.17	2,087.36	10,787.86	15,118.31	58.36 %
130-705.03 COURT ADMINISTRATOR	32,047.50	34,545.36	0.00	34,545.36	2,584.62	15,691.42	18,853.94	54.58 %
130-705.04 CIRC TRIAL CT CLK/ CNTRAL FILG	25,646.01	33,839.81	0.00	33,839.81	2,602.61	14,314.34	19,525.47	57.70 %
130-709.00 TC SECURITY - PART TIME	0.00	0.00	20,400.00	20,400.00	0.00	0.00	20,400.00	100.00 %
130-715.00 TC FICA	34,587.13	37,094.93	0.00	37,094.93	2,795.39	15,543.66	21,551.27	58.10 %
130-716.00 TC BCN/VSP/DELTA	83,677.88	85,882.92	0.00	85,882.92	6,199.65	42,046.37	43,836.55	51.04 %
130-718.00 TC RETIREMENT	30,013.36	30,310.13	0.00	30,310.13	2,289.64	12,330.89	17,979.24	59.32 %
130-719.01 TC END OF YR UNUSED PTO	4,586.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
130-722.00 TC LIFE INS	1,102.41	960.12	0.00	960.12	171.45	491.49	468.63	48.81 %
130-729.00 TC OFFICE SUPPLIES	7,570.77	10,000.00	0.00	10,000.00	423.42	2,806.03	7,193.97	71.94 %
130-730.00 TC POSTAGE	4,935.19	5,000.00	0.00	5,000.00	367.96	2,045.05	2,954.95	59.10 %
130-734.00 TC COMPUTER LINE	2,393.49	2,700.00	0.00	2,700.00	217.59	1,087.95	1,612.05	59.71 %

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 130 TRIAL COURT

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
130-745.01 TC PERIODICALS/BOOKS	-8.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
130-775.00 TC EQUIP NON-CAPITAL	1,259.28	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	100.00 %
130-803.00 TC JURY FEES	8,163.25	11,000.00	0.00	11,000.00	7,151.95	11,186.21	-186.21	-1.69 %
130-804.00 TC WITNESS FEES	0.00	500.00	0.00	500.00	0.00	0.00	500.00	100.00 %
130-807.00 TC DUES/CERTFICATION	2,496.00	2,700.00	0.00	2,700.00	0.00	675.00	2,025.00	75.00 %
130-808.00 TC SECURITY SERVICE	104.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
130-814.00 TC APPT ATTY FEES	51,444.40	60,000.00	24,200.00	84,200.00	0.00	33,871.50	50,328.50	59.77 %
130-814.02 TC APPELLATE ASSIGNMENT	11,491.53	12,000.00	0.00	12,000.00	8,327.98	10,111.60	1,888.40	15.74 %
130-815.00 TRANSCRIPT FEES	4,346.60	5,000.00	4,000.00	9,000.00	77.40	824.40	8,175.60	90.84 %
130-819.00 COMPUTER SERVICE	3,400.68	8,500.00	0.00	8,500.00	0.00	1,142.95	7,357.05	86.55 %
130-820.00 ADA FEES	0.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	100.00 %
130-820.01 INTERPRETER FEE	1,940.00	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	100.00 %
130-828.00 GUARDIAN AD LITEM FEES	0.00	350.00	0.00	350.00	0.00	0.00	350.00	100.00 %
130-832.00 COMPETENCY EVALUATION / JUVENILE:	0.00	2,500.00	-2,000.00	500.00	0.00	0.00	500.00	100.00 %
130-836.00 TC HIV/DNA TEST EXP	0.00	200.00	0.00	200.00	0.00	0.00	200.00	100.00 %
130-838.00 TC LT/ST DISABILITY	4,879.04	4,019.22	0.00	4,019.22	653.47	1,883.34	2,135.88	53.14 %
130-850.00 TC TELEPHONE	1,787.68	2,025.00	0.00	2,025.00	248.86	1,339.10	685.90	33.87 %
130-861.00 TRAVEL	4,064.70	4,000.00	0.00	4,000.00	277.60	565.68	3,434.32	85.86 %
130-900.00 PRINTING/PUBLISH	375.35	1,500.00	0.00	1,500.00	0.00	681.65	818.35	54.56 %
130-931.00 EQUIP REPAIR/MAINT	893.08	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00	100.00 %
130-945.00 PMT TO OTHER COUNTY	9,266.65	25,000.00	-8,950.00	16,050.00	0.00	11,848.88	4,201.12	26.18 %
130-960.00 EMPLOYEE TRAINING	2,396.85	3,000.00	0.00	3,000.00	0.00	487.00	2,513.00	83.77 %

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 130 TRIAL COURT

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
130-977.00 TC NEW EQP-CAP OVER 5K	7,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
130-977.01 TC CASE FLOW	0.00	1,000.00	0.00	1,000.00	80.02	1,186.21	-186.21	-18.62 %
130-982.00 TC LIBRARY	0.00	600.00	2,000.00	2,600.00	0.00	0.00	2,600.00	100.00 %
Expenses Total	737,047.31	809,943.33	39,650.00	849,593.33	66,323.27	357,962.15	491,631.18	
TRIAL COURT Dept Total	737,047.31	809,943.33	39,650.00	849,593.33	66,323.27	357,962.15	491,631.18	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 164 JURY COMM.

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 164 JURY COMM.								
Expenses								
164-708.00								
JURY COMM PER DIEM	2,767.00	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00	100.00 %
164-729.00								
JURY COMM OFFICE SUPPLIES	1,061.47	1,200.00	0.00	1,200.00	0.00	510.07	689.93	57.49 %
164-730.00								
JURY COMM POSTAGE	3,490.74	3,500.00	0.00	3,500.00	452.69	4,108.20	-608.20	-17.38 %
Expenses Total	7,319.21	8,200.00	0.00	8,200.00	452.69	4,618.27	3,581.73	
JURY COMM. Dept Total	7,319.21	8,200.00	0.00	8,200.00	452.69	4,618.27	3,581.73	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 172 ADMINISTRATOR

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 172 ADMINISTRATOR								
Expenses								
172-702.00								
ADMINISTRATOR WAGES	65,143.51	65,563.54	0.00	65,563.54	5,043.36	27,591.58	37,971.96	57.92 %
172-715.00								
ADMINISTRATOR FICA	4,847.99	5,015.61	0.00	5,015.61	376.09	2,060.27	2,955.34	58.92 %
172-716.00								
ADMINISTRATOR BCN/VSP/DELTA	15,065.88	16,133.52	0.00	16,133.52	1,344.46	6,722.30	9,411.22	58.33 %
172-718.00								
ADMINISTRATOR RETIREMENT	6,795.70	6,844.83	0.00	6,844.83	527.03	2,880.21	3,964.62	57.92 %
172-722.00								
ADMINISTRATOR LIFE INSURANCE	137.16	137.16	0.00	137.16	22.86	57.15	80.01	58.33 %
172-729.00								
ADMINISTRATOR OFFICE SUPPLIES	1,183.90	1,500.00	0.00	1,500.00	392.75	544.73	955.27	63.68 %
172-730.00								
ADMINISTRATOR POSTAGE	1.52	100.00	0.00	100.00	0.00	0.00	100.00	100.00 %
172-775.00								
ADMINISTRATOR EQUIP.NON-CAPITOL	1,535.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
172-838.00								
ADMINISTRATOR LT/ST DISABILITY	907.44	907.44	0.00	907.44	151.24	378.10	529.34	58.33 %
172-861.00								
ADMINISTRATOR TRAVEL	291.60	500.00	0.00	500.00	0.00	0.00	500.00	100.00 %
172-931.00								
ADMINISTRATOR EQUIP.REPAIR/MAINT	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	100.00 %
172-960.00								
ADMINISTRATOR TRAINING	965.85	1,000.00	0.00	1,000.00	0.00	70.05	929.95	93.00 %
Expenses Total	96,876.19	98,702.10	0.00	98,702.10	7,857.79	40,304.39	58,397.71	
ADMINISTRATOR Dept Total	96,876.19	98,702.10	0.00	98,702.10	7,857.79	40,304.39	58,397.71	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 191 ELECTIONS

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 191 ELECTIONS								
Expenses								
191-703.00 ELECTIONS WAGES	6,121.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
191-708.00 ELECTIONS PER DIEM	9,265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
191-729.00 ELECTIONS OFFICE SUPPLIES	15,320.68	0.00	0.00	0.00	0.00	439.21	-439.21	0.00 %
191-730.00 ELECTIONS POSTAGE	4,226.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
191-775.00 EQUIPMENT-NON CAPITAL	757.02	0.00	0.00	0.00	0.00	929.89	-929.89	0.00 %
191-861.00 ELECTIONS TRAVEL	72.78	100.00	0.00	100.00	0.00	0.00	100.00	100.00 %
191-900.00 ELECTIONS PRINTING/PUBLISH	16,786.77	0.00	0.00	0.00	0.00	197.90	-197.90	0.00 %
191-931.00 ELECTIONS EQUIP REPAIR/MAINT	2,315.00	2,315.00	0.00	2,315.00	0.00	2,315.00	0.00	0.00 %
191-960.00 ELECTIONS EMPLOYEE TRAINING	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Expenses Total	58,464.81	2,415.00	0.00	2,415.00	0.00	3,882.00	-1,467.00	
ELECTIONS Dept Total	58,464.81	2,415.00	0.00	2,415.00	0.00	3,882.00	-1,467.00	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 215 CLERK

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 215 CLERK								
Expenses								
215-702.01 CLERK-REGISTER	52,555.64	54,253.87	0.00	54,253.87	4,173.38	22,832.03	31,421.84	57.92 %
215-704.03 PAYROLL SPECIALIST	31,393.29	36,461.98	0.00	36,461.98	2,804.22	15,060.54	21,401.44	58.70 %
215-715.00 CLERK FICA	6,537.34	6,939.76	0.00	6,939.76	522.32	2,851.37	4,088.39	58.91 %
215-716.00 CLERK BCN/VSP/DELTA	16,310.95	17,467.92	0.00	17,467.92	2,802.62	14,013.10	3,454.82	19.78 %
215-718.00 CLERK RETIREMENT	9,589.67	10,275.65	0.00	10,275.65	729.16	3,952.96	6,322.69	61.53 %
215-722.00 CLERK LIFE INSURANCE	226.32	226.32	0.00	226.32	37.72	94.30	132.02	58.33 %
215-729.00 CLERK OFFICE SUPPLIES	2,882.11	6,000.00	0.00	6,000.00	317.92	5,659.39	340.61	5.68 %
215-730.00 CLERK POSTAGE	-1,440.59	5,000.00	0.00	5,000.00	3,672.37	5,010.63	-10.63	-0.21 %
215-732.00 CLERK COMPUTER SUPPLIES	0.00	0.00	0.00	0.00	0.00	2,177.38	-2,177.38	0.00 %
215-775.00 EQUIPMENT-NON CAPITAL	363.29	400.00	0.00	400.00	0.00	129.99	270.01	67.50 %
215-807.00 CLERK DUES	237.00	420.00	0.00	420.00	0.00	375.00	45.00	10.71 %
215-808.00 CLERK SECURITY SERVICE	25.90	100.00	0.00	100.00	0.00	25.90	74.10	74.10 %
215-838.00 CLERK LT/ST DISABILITY	554.40	554.40	0.00	554.40	92.40	231.00	323.40	58.33 %
215-850.00 CLERK TELEPHONE	518.52	1,100.00	0.00	1,100.00	0.00	41.21	1,058.79	96.25 %
215-861.00 CLERK TRAVEL	0.00	500.00	0.00	500.00	0.00	155.00	345.00	69.00 %
215-900.00 CLERK PRINTING/PUBLISH	45.00	300.00	0.00	300.00	0.00	0.00	300.00	100.00 %
215-960.00 CLERK EMPLOYEE TRAINING	0.00	0.00	0.00	0.00	0.00	200.00	-200.00	0.00 %
Expenses Total	119,798.84	139,999.90	0.00	139,999.90	15,152.11	72,809.80	67,190.10	
CLERK Dept Total	119,798.84	139,999.90	0.00	139,999.90	15,152.11	72,809.80	67,190.10	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 225 EQUALIZATION

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 225 EQUALIZATION Expenses								
225-703.00 EQUALIZATION DIRECTOR	51,782.45	54,089.98	0.00	54,089.98	4,160.76	22,763.00	31,326.98	57.92 %
225-704.01 APPRAISER II	28,274.16	31,605.76	0.00	31,605.76	2,431.80	13,141.10	18,464.66	58.42 %
225-704.02 APPRAISER I	30,976.36	34,368.92	0.00	34,368.92	2,643.20	14,303.80	20,065.12	58.38 %
225-715.00 EQUALIZATION FICA	8,422.33	9,184.95	0.00	9,184.95	692.02	3,768.25	5,416.70	58.97 %
225-716.00 EQUALIZATION BCN/VSP/DELTA	30,290.88	33,601.44	0.00	33,601.44	2,800.12	14,000.60	19,600.84	58.33 %
225-718.00 EQUALIZATION RETIREMENT	12,529.60	12,534.75	0.00	12,534.75	965.14	5,206.83	7,327.92	58.46 %
225-722.00 EQUALIZATION LIFE INSURANCE	411.48	411.48	0.00	411.48	60.58	151.45	260.03	63.19 %
225-729.00 EQUALIZATION OFFICE SUPPLIES	342.96	400.00	0.00	400.00	0.00	320.25	79.75	19.94 %
225-730.00 EQUALIZATION POSTAGE	219.22	200.00	0.00	200.00	0.00	113.44	86.56	43.28 %
225-732.00 EQUALIZATION COMPUTER SUPPLIES	3,022.25	3,300.00	0.00	3,300.00	283.61	1,319.13	1,980.87	60.03 %
225-742.00 EQUALIZATION GAS	143.03	250.00	0.00	250.00	0.00	27.76	222.24	88.90 %
225-806.00 EQUALIZATION CONTRACTED SERVICE	0.00	5,000.00	1,040.00	6,040.00	0.00	0.00	6,040.00	100.00 %
225-807.00 EQUALIZATION DUES	1,620.00	1,700.00	-1,040.00	660.00	0.00	60.00	600.00	90.91 %
225-838.00 EQUAL LT/ST DISABILITY	1,846.92	1,846.92	0.00	1,846.92	307.82	769.55	1,077.37	58.33 %
225-861.00 EQUALIZATION TRAVEL	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	100.00 %
225-900.00 EQUALIZATION PRINTING/PUBLISH	354.62	400.00	0.00	400.00	0.00	302.32	97.68	24.42 %
225-900.01 EQUALIZATION-PRINT TAX ROLLS	28,157.82	31,000.00	0.00	31,000.00	6,791.79	17,734.84	13,265.16	42.79 %
225-960.00 EQUALIZATION EMPLOYEE TRAINING	1,360.00	800.00	0.00	800.00	0.00	0.00	800.00	100.00 %
Expenses Total	199,754.08	222,694.20	0.00	222,694.20	21,136.84	93,982.32	128,711.88	
EQUALIZATION Dept Total	199,754.08	222,694.20	0.00	222,694.20	21,136.84	93,982.32	128,711.88	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 229 PROSECUTING ATTY.

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 229 PROSECUTING ATTY.								
Expenses								
229-702.00 PROSECUTING ATTY	84,840.66	87,582.12	0.00	87,582.12	6,737.08	36,857.72	50,724.40	57.92 %
229-704.00 P.A. CSSA / LEG SEC	31,279.86	34,755.08	0.00	34,755.08	2,674.00	14,463.18	20,291.90	58.39 %
229-705.00 ASSIST. PA WAGES	47,746.59	49,874.27	0.00	49,874.27	3,836.48	20,988.90	28,885.37	57.92 %
229-705.01 P.A.CVRA/LEG SEC	38,763.90	43,016.95	0.00	43,016.95	3,309.60	17,917.20	25,099.75	58.35 %
229-715.00 PROSECUTING ATTY FICA	15,557.28	16,464.97	0.00	16,464.97	1,242.92	6,783.80	9,681.17	58.80 %
229-716.00 PROSECUTING ATTY BCN/VSP/DELTA	56,495.45	48,400.56	0.00	48,400.56	5,063.18	25,315.90	23,084.66	47.70 %
229-718.00 PROSECUTING ATTY RETIREMENT	21,783.14	22,469.85	0.00	22,469.85	1,730.22	9,373.91	13,095.94	58.28 %
229-719.01 END OF YR UNUSED PTO	3,050.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
229-722.00 PROSECUTING ATTY LIFE INSURANCE	491.49	411.48	0.00	411.48	91.44	228.60	182.88	44.44 %
229-729.00 PROSECUTING ATTY OFFICE SUPPLIES	163.23	1,000.00	0.00	1,000.00	0.00	544.14	455.86	45.59 %
229-730.00 PROSECUTING ATTY POSTAGE	279.55	600.00	0.00	600.00	7.20	22.23	577.77	96.30 %
229-730.01 CHILD SUPPORT POSTAGE	0.00	600.00	0.00	600.00	39.86	88.54	511.46	85.24 %
229-775.00 EQUIPMENT-NON CAPITAL	1,890.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	100.00 %
229-804.00 PROS. ATTY. WITNESS FEES	716.29	1,500.00	0.00	1,500.00	279.48	313.98	1,186.02	79.07 %
229-806.00 CHILD SUPPORT SERVICE FEES	0.00	500.00	0.00	500.00	0.00	183.50	316.50	63.30 %
229-807.00 PROSECUTING ATTY DUES	4,674.00	4,800.00	0.00	4,800.00	0.00	0.00	4,800.00	100.00 %
229-809.00 P.A.CONTRACT SVC-MGT	4,512.20	4,600.00	0.00	4,600.00	0.00	1,000.00	3,600.00	78.26 %
229-814.00 PROSECUTING ATTY - ASSIGNMENT P.A	0.00	250.00	0.00	250.00	0.00	0.00	250.00	100.00 %
229-816.00 PA VICTIM SVCS GRANT-RESTRICTED	12,196.22	0.00	0.00	0.00	0.00	291.60	-291.60	0.00 %
229-838.00 PA LT/ST DISABILITY	1,986.12	1,333.92	0.00	1,333.92	331.02	827.55	506.37	37.96 %

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 229 PROSECUTING ATTY.

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
229-850.00 PROSECUTING ATTY TELEPHONE	432.12	1,000.00	0.00	1,000.00	0.00	144.04	855.96	85.60 %
229-861.00 PROSECUTING ATTY TRAVEL	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	100.00 %
229-960.00 PROSECUTING ATTY EMPLOYEE TRAINI	1,020.80	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	100.00 %
229-982.00 PROSECUTING ATTY LIBRARY	8,197.16	6,500.00	0.00	6,500.00	573.66	3,531.30	2,968.70	45.67 %
Expenses Total	336,076.52	333,159.20	0.00	333,159.20	25,916.14	138,876.09	194,283.11	
PROSECUTING ATTY. Dept Total	336,076.52	333,159.20	0.00	333,159.20	25,916.14	138,876.09	194,283.11	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 231 CRIME VICTIM PROGRAM

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 231 CRIME VICTIM PROGRAM								
Revenues								
231-547.00								
CVR - STATE REIMBURSEMENTS	0.00	32,371.00	0.00	32,371.00	0.00	0.00	32,371.00	100.00 %
Revenues Total	0.00	32,371.00	0.00	32,371.00	0.00	0.00	32,371.00	
Expenses								
231-703.00								
CVR - WAGES	0.00	13,882.00	0.00	13,882.00	0.00	3.45	13,878.55	99.98 %
231-715.00								
CVR - FICA	0.00	8,057.00	0.00	8,057.00	0.00	0.00	8,057.00	100.00 %
231-729.00								
CVR - OFFICE SUPPLIES	0.00	9,056.00	0.00	9,056.00	0.00	0.00	9,056.00	100.00 %
231-730.00								
CVR - POSTAGE	0.00	0.00	0.00	0.00	7.18	19.08	-19.08	0.00 %
231-956.00								
CVR - DIRECT VICTIM NEEDS	0.00	876.00	0.00	876.00	0.00	0.00	876.00	100.00 %
231-960.00								
CVR - TRAINING	0.00	500.00	0.00	500.00	0.00	0.00	500.00	100.00 %
Expenses Total	0.00	32,371.00	0.00	32,371.00	7.18	22.53	32,348.47	
CRIME VICTIM PROGRAM Dept Total	0.00	0.00	0.00	0.00	-7.18	-22.53	22.53	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 236 REGISTER OF DEEDS

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 236 REGISTER OF DEEDS Expenses								
236-705.00 CHF DEP REG OF DEEDS	30,993.55	35,141.25	0.00	35,141.25	2,703.40	14,574.70	20,566.55	58.53 %
236-705.01 DEPUTY REGISTER OF DEEDS	31,464.24	31,605.76	0.00	31,605.76	2,431.80	13,314.71	18,291.05	57.87 %
236-715.00 REG OF DEEDS FICA	4,490.50	5,106.15	0.00	5,106.15	381.58	2,065.82	3,040.33	59.54 %
236-716.00 REG OF DEEDS BCN/VSP/DELTA	16,188.90	17,467.92	0.00	17,467.92	1,455.66	7,278.30	10,189.62	58.33 %
236-718.00 REG OF DEEDS RETIREMENT	7,785.31	8,743.86	0.00	8,743.86	536.63	2,861.85	5,882.01	67.27 %
236-722.00 REG OF DEEDS LIFE INSURANCE	228.60	274.32	0.00	274.32	45.72	114.30	160.02	58.33 %
236-729.00 REG OF DEEDS OFFICE SUPPLIES	1,523.11	900.00	0.00	900.00	117.99	1,295.35	-395.35	-43.93 %
236-730.00 REG OF DEEDS POSTAGE	169.13	200.00	0.00	200.00	1.94	31.73	168.27	84.14 %
236-775.00 EQUIPMENT-NON CAPITAL	0.00	237.00	0.00	237.00	0.00	2,829.19	-2,592.19	-1,093.75 %
236-807.00 REG OF DEEDS DUES	0.00	0.00	0.00	0.00	0.00	437.00	-437.00	0.00 %
236-809.00 REG OF DEEDS SERVICE CONTRACT	0.00	0.00	0.00	0.00	334.10	334.10	-334.10	0.00 %
236-817.00 REG OF DEEDS MICRO-FILM	1,134.98	1,200.00	0.00	1,200.00	0.00	1,138.33	61.67	5.14 %
236-826.00 REG OF DEEDS REMONUMENTATION	36,512.00	41,000.00	0.00	41,000.00	0.00	-600.00	41,600.00	101.46 %
236-838.00 ROD LT/ST DISABILITY	1,002.72	1,002.72	0.00	1,002.72	167.12	417.80	584.92	58.33 %
236-861.00 REG OF DEEDS TRAVEL	0.00	500.00	0.00	500.00	0.00	135.45	364.55	72.91 %
236-960.00 REG OF DEEDS EMPLOYEE TRAINING	0.00	1,000.00	0.00	1,000.00	442.02	442.02	557.98	55.80 %
Expenses Total	131,493.04	144,378.98	0.00	144,378.98	8,617.96	46,670.65	97,708.33	
REGISTER OF DEEDS Dept Total	131,493.04	144,378.98	0.00	144,378.98	8,617.96	46,670.65	97,708.33	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 253 TREASURER

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 253 TREASURER								
Expenses								
253-702.01								
TREASURER-ELECTED	52,555.64	54,253.87	0.00	54,253.87	4,173.38	22,832.03	31,421.84	57.92 %
253-704.00								
DEP. TREASURER WAGES	28,562.50	31,605.76	0.00	31,605.76	2,431.82	13,141.14	18,464.62	58.42 %
253-704.01								
CHF DEP TREASURER	32,926.45	37,281.35	0.00	37,281.35	2,867.20	15,474.20	21,807.15	58.49 %
253-715.00								
TREASURER FICA	8,548.15	9,420.28	0.00	9,420.28	707.05	3,847.76	5,572.52	59.15 %
253-716.00								
TREASURER BCN/VSP/DELTA	37,909.23	44,624.64	0.00	44,624.64	3,718.72	19,187.44	25,437.20	57.00 %
253-718.00								
TREASURER RETIREMENT	11,666.21	14,523.35	0.00	14,523.35	890.12	4,795.21	9,728.14	66.98 %
253-722.00								
TREASURER LIFE INSURANCE	354.33	411.48	0.00	411.48	68.58	171.45	240.03	58.33 %
253-729.00								
TREASURER OFFICE SUPPLIES	1,086.04	1,500.00	0.00	1,500.00	392.49	631.82	868.18	57.88 %
253-730.00								
TREASURER POSTAGE	1,327.70	1,300.00	0.00	1,300.00	203.41	864.75	435.25	33.48 %
253-775.00								
EQUIPMENT-NON CAPITAL	77.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
253-807.00								
TREASURER DUES	99.00	375.00	0.00	375.00	0.00	275.00	100.00	26.67 %
253-838.00								
TREAS LT/ST DISABILITY	1,026.24	1,026.24	0.00	1,026.24	171.04	427.60	598.64	58.33 %
253-861.00								
TREASURER TRAVEL	207.03	500.00	0.00	500.00	0.00	270.20	229.80	45.96 %
253-900.00								
TREASURER PRINTING/PUBLISH	0.00	175.00	0.00	175.00	0.00	175.00	0.00	0.00 %
253-960.00								
TREASURER EMPLOYEE TRAINING	1,412.18	2,000.00	0.00	2,000.00	0.00	420.96	1,579.04	78.95 %
Expenses Total	177,758.06	198,996.97	0.00	198,996.97	15,623.81	82,514.56	116,482.41	
TREASURER Dept Total	177,758.06	198,996.97	0.00	198,996.97	15,623.81	82,514.56	116,482.41	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 258 IT/govt adm

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 258 IT/govt adm								
Expenses								
258-729.00								
IT/govt adm OFFICE SUPPLIES	430.57	500.00	0.00	500.00	0.00	0.00	500.00	100.00 %
258-730.00								
IT POSTAGE	0.00	200.00	0.00	200.00	0.00	0.00	200.00	100.00 %
258-745.00								
IT SUBSCRIPTIONS	4,419.79	7,500.00	0.00	7,500.00	0.00	3,332.50	4,167.50	55.57 %
258-775.00								
IT/govt adm EQUIP NON-CAPITAL	38,665.75	57,000.00	0.00	57,000.00	0.00	57,026.29	-26.29	-0.05 %
258-806.00								
CONTRACTED SVC IT	100,610.64	100,000.00	0.00	100,000.00	9,645.85	45,754.78	54,245.22	54.25 %
258-807.00								
IT MEMBERSHIP DUES	500.00	500.00	0.00	500.00	500.00	500.00	0.00	0.00 %
258-850.01								
IT/COUNTY INTERNET	6,929.60	8,500.00	0.00	8,500.00	465.31	1,792.20	6,707.80	78.92 %
258-960.00								
IT/govt adm Employee Training	1,320.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	100.00 %
Expenses Total	152,876.35	175,700.00	0.00	175,700.00	10,611.16	108,405.77	67,294.23	
IT/govt adm Dept Total	152,876.35	175,700.00	0.00	175,700.00	10,611.16	108,405.77	67,294.23	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 265 COURTHOUSE/GROUNDS

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 265 COURTHOUSE/GROUNDS Expenses								
265-703.00 MAINTENANCE SUPERVISOR	48,793.63	44,290.00	0.00	44,290.00	3,406.92	18,638.84	25,651.16	57.92 %
265-704.00 CH/GRDS-CUSTODIAN III	37,926.98	37,024.00	0.00	37,024.00	1,281.60	13,953.60	23,070.40	62.31 %
265-704.01 CH/GRDS-CUSTODIAN II	18,750.98	33,862.40	0.00	33,862.40	2,604.80	14,230.40	19,632.00	57.98 %
265-715.00 COURTHOUSE/GROUNDS FICA	8,010.59	8,810.99	0.00	8,810.99	543.14	3,480.70	5,330.29	60.50 %
265-716.00 COURTHOUSE/GROUNDS BCN/VSP/DEL	27,970.12	37,377.36	0.00	37,377.36	3,097.30	15,556.42	21,820.94	58.38 %
265-718.00 COURTHOUSE/GROUNDS RETIREMENT	10,273.49	8,357.30	0.00	8,357.30	925.84	5,042.52	3,314.78	39.66 %
265-722.00 COURTHOUSE/GROUNDS LIFE INSURAN	308.61	411.48	0.00	411.48	57.15	148.59	262.89	63.89 %
265-729.00 COURTHOUSE/GROUNDS OFFICE SUPP	3,758.26	4,000.00	0.00	4,000.00	504.90	2,024.52	1,975.48	49.39 %
265-730.00 COURTHOUSE/GROUNDS POSTAGE	0.00	5.00	0.00	5.00	0.00	0.00	5.00	100.00 %
265-741.00 COURTHOUSE GROUND UNIFORM ALLC	2,449.35	3,400.00	0.00	3,400.00	194.70	1,033.98	2,366.02	69.59 %
265-742.00 COURTHOUSE/GROUNDS GAS	3,916.63	4,500.00	0.00	4,500.00	536.60	2,881.43	1,618.57	35.97 %
265-775.00 COURTHOUSE/GROUNDS JANITORIAL S	3,825.13	3,500.00	0.00	3,500.00	554.30	2,362.07	1,137.93	32.51 %
265-775.01 EQUIPMENT-NON CAPITAL	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
265-809.00 COURTHOUSE/GROUNDS SERVICE CON	30,644.25	2,500.00	0.00	2,500.00	43.65	365.10	2,134.90	85.40 %
265-838.00 CH/GRNDS LT/ST DISABILITY	1,843.19	1,756.08	0.00	1,756.08	244.11	683.13	1,072.95	61.10 %
265-850.00 COURTHOUSE/GROUNDS TELEPHONE	11,478.35	11,900.00	0.00	11,900.00	0.00	4,208.67	7,691.33	64.63 %
265-920.00 COURTHOUSE/GROUNDS ELECTRIC	34,804.92	35,000.00	0.00	35,000.00	3,671.94	20,450.61	14,549.39	41.57 %
265-922.00 COURTHOUSE/GROUNDS MICH-CON G/	24,427.64	30,000.00	0.00	30,000.00	1,986.57	25,583.34	4,416.66	14.72 %
265-923.00 COURTHOUSE/GROUNDS SEWER/WATE	5,219.96	6,500.00	0.00	6,500.00	435.36	2,301.78	4,198.22	64.59 %
265-930.00 COURTHOUSE/GRNDS BUILD REPAIR/M	18,068.46	10,000.00	725.00	10,725.00	386.18	2,715.83	8,009.17	74.68 %

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 265 COURTHOUSE/GROUNDS

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
265-930.02 COURTHOUSE/GROUNDS BOILER REPA	840.76	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	100.00 %
265-931.00 COURTHOUSE/GROUNDS EQUIP REPAI	1,632.47	2,500.00	0.00	2,500.00	100.00	283.01	2,216.99	88.68 %
265-931.01 COURTHOUSE/GROUNDS ELEVATOR M/	1,610.00	2,200.00	0.00	2,200.00	0.00	240.00	1,960.00	89.09 %
265-935.01 COURTHOUSE/GROUNDS BEAUTIFICAT	2,961.34	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	100.00 %
265-937.00 COURTHOUSE/GROUNDS RUBBISH DIS	1,433.11	1,500.00	0.00	1,500.00	160.51	594.22	905.78	60.39 %
265-941.00 EQUIP RENTAL - PITNEY BOWES	1,347.28	1,550.00	0.00	1,550.00	0.00	391.92	1,158.08	74.71 %
265-977.00 CRT/GRDS NEW EQP-CPTL-OVR \$5K	27,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Expenses Total	333,795.50	298,944.61	725.00	299,669.61	20,735.57	137,170.68	162,498.93	
COURTHOUSE/GROUNDS Dept Total	333,795.50	298,944.61	725.00	299,669.61	20,735.57	137,170.68	162,498.93	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 270 MOTORPOOL

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 270 MOTORPOOL Expenses								
270-703.00 MOTORPOOL SUPERVISOR	37,659.76	39,337.95	0.00	39,337.95	3,026.00	16,554.86	22,783.09	57.92 %
270-715.00 MOTORPOOL FICA	2,878.44	3,009.35	0.00	3,009.35	228.43	1,251.15	1,758.20	58.42 %
270-716.00 MOTORPOOL BCN/VSP/DELTA	4,731.09	5,110.32	0.00	5,110.32	425.86	2,129.30	2,981.02	58.33 %
270-718.00 MOTORPOOL RETIREMENT	4,077.41	4,106.88	0.00	4,106.88	316.22	1,728.12	2,378.76	57.92 %
270-722.00 MOTORPOOL LIFE INSURANCE	80.01	137.16	0.00	137.16	22.86	57.15	80.01	58.33 %
270-730.00 MOTORPOOL POSTAGE	35.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
270-741.00 MOTORPOOL UNIFORM ALLOWANCE	873.77	900.00	0.00	900.00	85.95	407.18	492.82	54.76 %
270-742.00 MOTORPOOL GAS/OIL/ANTIFREEZE	3,178.81	3,000.00	0.00	3,000.00	184.76	1,403.97	1,596.03	53.20 %
270-775.00 EQUIPMENT-NON CAPITAL	2,736.00	3,295.00	0.01	3,295.01	0.00	3,295.01	0.00	0.00 %
270-819.00 MOTORPOOL COMPUTER SERVICE	0.00	0.00	2,736.00	2,736.00	0.00	2,736.00	0.00	0.00 %
270-838.00 MOTORPOOL LT/ST DISABILITY	369.39	633.24	0.00	633.24	105.54	263.85	369.39	58.33 %
270-861.00 MOTORPOOL TRAVEL	118.33	300.00	0.00	300.00	61.60	103.60	196.40	65.47 %
270-931.00 MOTORPOOL EQUIP REPAIR/MAINT	1,876.00	0.00	1,730.17	1,730.17	0.00	1,730.17	0.00	0.00 %
270-932.00 MOTORPOOL VEHICLE REPAIR/MAINT	10,823.79	12,000.00	0.00	12,000.00	3,077.93	6,863.54	5,136.46	42.80 %
Expenses Total	69,438.35	71,829.90	4,466.18	76,296.08	7,535.15	38,523.90	37,772.18	
MOTORPOOL Dept Total	69,438.35	71,829.90	4,466.18	76,296.08	7,535.15	38,523.90	37,772.18	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 301 SHERIFF DEPT.

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 301 SHERIFF DEPT.								
Expenses								
301-702.00 SHERIFF-ELECTED C1	61,288.43	63,268.82	0.00	63,268.82	4,866.84	27,342.48	35,926.34	56.78 %
301-703.00 SHERIFF WAGES-C2	41,622.19	51,650.00	0.00	51,650.00	3,301.24	7,293.64	44,356.36	85.88 %
301-704.01 SHERIFF WAGES C13	30,499.95	44,765.28	0.00	44,765.28	1,918.62	12,931.68	31,833.60	71.11 %
301-704.03 SHERIFF WAGES C7	55,454.00	57,855.00	0.00	57,855.00	4,455.36	23,234.76	34,620.24	59.84 %
301-704.05 SHERIFF DISPATCHER - C34	22,442.84	22,915.56	0.00	22,915.56	1,887.84	9,286.80	13,628.76	59.47 %
301-704.06 SHERIFF DISPATCHER - C30	20,761.37	21,909.36	0.00	21,909.36	1,568.64	9,692.96	12,216.40	55.76 %
301-704.07 SHERIFF NON-DEPUTY PT	5,077.00	25,000.00	0.00	25,000.00	1,260.00	7,405.50	17,594.50	70.38 %
301-704.10 SHERIFF WAGES - C15	26,084.95	55,455.12	0.00	55,455.12	0.00	15,626.16	39,828.96	71.82 %
301-705.00 CALL IN COMP	3,080.27	0.00	0.00	0.00	0.00	885.59	-885.59	0.00 %
301-706.00 SHERIFF OVERTIME	65,941.55	70,000.00	0.00	70,000.00	9,318.74	43,556.09	26,443.91	37.78 %
301-707.00 SHERIFF HOLIDAY	39,561.79	36,000.00	0.00	36,000.00	2,537.48	22,698.33	13,301.67	36.95 %
301-711.01 SHERIFF WAGES - C4	80,783.46	57,855.00	0.00	57,855.00	4,455.36	28,753.14	29,101.86	50.30 %
301-711.02 SHERIFF WAGES - C16	53,703.26	53,497.08	0.00	53,497.08	4,099.20	22,914.32	30,582.76	57.17 %
301-711.03 SHERIFF WAGES - C3	56,054.00	57,855.00	0.00	57,855.00	4,455.36	24,417.12	33,437.88	57.80 %
301-711.04 SHERIFF DEPUTY WAGES - C8	36,831.26	62,223.00	0.00	62,223.00	5,226.65	35,829.35	26,393.65	42.42 %
301-711.05 SHERIFF DEPUTY	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	100.00 %
301-711.07 SHERIFF WAGES PT - C22	10,374.81	12,000.00	0.00	12,000.00	1,088.00	6,202.63	5,797.37	48.31 %
301-711.20 SHERIFF WAGES - C14	55,357.65	57,855.00	0.00	57,855.00	4,455.36	24,375.12	33,479.88	57.87 %
301-711.21 SHERIFF WAGES LCC - C8	20,208.95	14,000.00	0.00	14,000.00	2,304.04	7,805.22	6,194.78	44.25 %
301-712.01 SHERIFF DISPATCHER - C32	21,022.12	22,915.56	0.00	22,915.56	1,641.60	9,719.52	13,196.04	57.59 %

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 301 SHERIFF DEPT.

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
301-712.02 SHERIFF BAILIFF WAGES	8,138.87	16,000.00	0.00	16,000.00	2,622.58	5,318.32	10,681.68	66.76 %
301-712.03 SHERIFF DISPATCHER - C33	23,789.74	22,915.56	0.00	22,915.56	1,887.84	9,719.52	13,196.04	57.59 %
301-713.00 SHERIFF ADMIN ASST	39,009.67	44,480.11	0.00	44,480.11	3,420.81	18,436.85	26,043.26	58.55 %
301-714.00 SHF CROSS GUARD	2,805.83	4,500.00	0.00	4,500.00	450.00	1,987.50	2,512.50	55.83 %
301-714.01 SHERIFF WAGES - C9	45,590.89	54,386.64	0.00	54,386.64	4,099.20	14,489.48	39,897.16	73.36 %
301-715.00 SHERIFF FICA	63,438.59	71,856.61	0.00	71,856.61	5,389.36	30,702.58	41,154.03	57.27 %
301-716.00 SHERIFF BCN/VSP/DELTA	127,409.73	132,268.80	0.00	132,268.80	13,683.81	64,511.90	67,756.90	51.23 %
301-718.00 SHERIFF RETIREMENT	161,010.19	207,867.55	0.00	207,867.55	14,174.10	74,092.89	133,774.66	64.36 %
301-719.01 END OF YR UNUSED PTO	10,936.49	0.00	15,686.18	15,686.18	0.00	15,686.18	0.00	0.00 %
301-722.00 SHERIFF LIFE INSURANCE	1,720.42	1,783.08	0.00	1,783.08	320.06	788.72	994.36	55.77 %
301-729.00 SHERIFF OFFICE SUPPLIES	2,818.13	2,500.00	0.00	2,500.00	65.99	2,457.24	42.76	1.71 %
301-730.00 SHERIFF POSTAGE	696.26	700.00	0.00	700.00	73.00	291.56	408.44	58.35 %
301-741.00 SHERIFF UNIFORM ALLOWANCE	5,812.04	4,500.00	0.00	4,500.00	946.42	2,800.03	1,699.97	37.78 %
301-742.00 SHERIFF GAS	39,101.87	45,000.00	0.00	45,000.00	3,188.13	15,859.46	29,140.54	64.76 %
301-743.00 SHERIFF FIREARMS/AMMO	3,195.28	3,500.00	0.00	3,500.00	575.00	1,861.72	1,638.28	46.81 %
301-775.00 EQUIPMENT-NON CAPITAL	1,550.75	0.00	0.00	0.00	0.00	1,442.75	-1,442.75	0.00 %
301-807.00 SHERIFF DUES	1,675.00	2,500.00	0.00	2,500.00	0.00	760.00	1,740.00	69.60 %
301-811.00 SHERIFF LAUNDRY	451.50	500.00	0.00	500.00	17.50	313.00	187.00	37.40 %
301-835.00 SHERIFF PHYSICALS	0.00	400.00	0.00	400.00	0.00	150.00	250.00	62.50 %
301-838.00 SHF LT/ST DISABILITY	10,150.01	9,783.42	0.00	9,783.42	1,731.64	4,110.05	5,673.37	57.99 %
301-853.00 SHERIFF LEINS	1,044.00	1,000.00	0.00	1,000.00	0.00	261.00	739.00	73.90 %
301-861.00 SHERIFF TRAVEL	81.40	700.00	0.00	700.00	0.00	7.30	692.70	98.96 %

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 301 SHERIFF DEPT.

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
301-900.00 SHERIFF PRINTING/PUBLISH	574.56	2,000.00	0.00	2,000.00	0.00	49.50	1,950.50	97.53 %
301-920.00 SHERIFF ELECTRIC	436.40	500.00	0.00	500.00	35.34	180.42	319.58	63.92 %
301-955.00 MISC EXPENSE	1,547.88	1,200.00	0.00	1,200.00	0.00	751.98	448.02	37.34 %
301-960.00 SHERIFF EMPLOYEE TRAINING	7,378.48	10,000.00	0.00	10,000.00	476.75	1,188.20	8,811.80	88.12 %
301-977.01 SHERIFF NEW EQUIP-CIG 5/17S	280.86	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	100.00 %
301-977.02 SHERIFF-NEW EQUIP VICTIM SERVICES	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	100.00 %
Expenses Total	1,266,794.69	1,439,861.55	15,686.18	1,455,547.73	111,997.86	608,188.56	847,359.17	
SHERIFF DEPT. Dept Total	1,266,794.69	1,439,861.55	15,686.18	1,455,547.73	111,997.86	608,188.56	847,359.17	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 331 MARINE SAFETY

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 331 MARINE SAFETY								
Expenses								
331-707.00								
MARINE SAFETY HOLIDAY	0.00	300.00	0.00	300.00	0.00	0.00	300.00	100.00 %
331-711.01								
MARINE SAFETY DEPUTY WAGES-P/T	2,559.72	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00	100.00 %
331-715.00								
MARINE SAFETY FICA	192.75	520.20	0.00	520.20	0.00	0.00	520.20	100.00 %
331-741.00								
MARINE SAFETY UNIFORM ALLOWANCE	0.00	375.00	0.00	375.00	0.00	0.00	375.00	100.00 %
331-742.00								
MARINE SAFETY -GAS AND OIL	234.71	900.00	0.00	900.00	0.00	0.00	900.00	100.00 %
331-775.00								
EQUIPMENT-NON CAPITAL	19.23	200.00	0.00	200.00	0.00	0.00	200.00	100.00 %
Expenses Total	3,006.41	8,795.20	0.00	8,795.20	0.00	0.00	8,795.20	
MARINE SAFETY Dept Total	3,006.41	8,795.20	0.00	8,795.20	0.00	0.00	8,795.20	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 333 TRAFFIC SAFETY

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 333 TRAFFIC SAFETY Expenses								
333-706.00 TRAFFIC SAFETY OVERTIME	10,206.30	9,000.00	0.00	9,000.00	1,859.42	2,732.75	6,267.25	69.64 %
333-707.00 TRAFFIC SAFETY HOLIDAY	4,436.16	4,500.00	0.00	4,500.00	341.60	2,423.60	2,076.40	46.14 %
333-711.00 TRAFFIC SAFETY WAGES - C5	52,457.24	53,347.98	0.00	53,347.98	4,124.88	22,598.04	30,749.94	57.64 %
333-715.00 TRAFFIC SAFETY FICA	5,238.58	5,113.87	0.00	5,113.87	478.62	2,170.09	2,943.78	57.56 %
333-716.00 TRAFFIC SAFETY BCN/VSP/DELTA	3,263.80	5,110.32	0.00	5,110.32	1,029.80	5,149.00	-38.68	-0.76 %
333-718.00 TRAFFIC SAFETY RETIREMENT	6,925.36	14,793.46	0.00	14,793.46	1,138.56	6,064.79	8,728.67	59.00 %
333-719.01 END OF YEAR UNUSED PTO	1,410.00	0.00	947.60	947.60	0.00	947.60	0.00	0.00 %
333-722.00 TRAFFIC SAFETY LIFE INSURANCE	80.01	137.16	0.00	137.16	22.86	57.15	80.01	58.33 %
333-742.00 TRAFFIC SAFETY GAS	3,749.62	4,000.00	0.00	4,000.00	667.22	2,306.27	1,693.73	42.34 %
333-838.00 TRAFFIC ST/LT DISABILITY	0.00	865.56	0.00	865.56	144.26	360.65	504.91	58.33 %
Expenses Total	87,767.07	96,868.35	947.60	97,815.95	9,807.22	44,809.94	53,006.01	
TRAFFIC SAFETY Dept Total	87,767.07	96,868.35	947.60	97,815.95	9,807.22	44,809.94	53,006.01	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 335 SNOWMOBILE GRANT

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 335 SNOWMOBILE GRANT Expenses								
335-711.00								
SNOWMOBILE GRANT DEPUTY WAGES	408.78	5,500.00	0.00	5,500.00	0.00	1,654.60	3,845.40	69.92 %
335-715.00								
SNOWMOBILE GRANT FICA	28.25	420.75	0.00	420.75	0.00	125.85	294.90	70.09 %
335-742.00								
SNOWMOBILE GRANT GAS AND OIL	0.00	1,000.00	0.00	1,000.00	0.00	185.79	814.21	81.42 %
335-775.00								
EQUIPMENT-NON CAPITAL	0.00	500.00	0.00	500.00	0.00	0.00	500.00	100.00 %
Expenses Total	437.03	7,420.75	0.00	7,420.75	0.00	1,966.24	5,454.51	
SNOWMOBILE GRANT Dept Total	437.03	7,420.75	0.00	7,420.75	0.00	1,966.24	5,454.51	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 351 JAIL

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 351 JAIL								
Expenses								
351-729.00 JAIL OFFICE SUPPLIES	1,899.72	2,000.00	0.00	2,000.00	0.00	554.56	1,445.44	72.27 %
351-802.00 JAIL MEDICAL EXPENSE	51,126.46	85,000.00	0.00	85,000.00	100.00	6,448.35	78,551.65	92.41 %
351-811.00 JAIL LAUNDRY	1,132.39	1,500.00	0.00	1,500.00	104.26	104.26	1,395.74	93.05 %
351-821.00 JAIL-LODGING OTHER JAILS	242,982.00	290,000.00	0.00	290,000.00	16,520.00	90,545.00	199,455.00	68.78 %
351-822.00 JAIL MEALS	796.48	1,500.00	0.00	1,500.00	0.00	55.12	1,444.88	96.33 %
351-861.00 JAIL TRAVEL	296.49	1,500.00	0.00	1,500.00	11.25	79.95	1,420.05	94.67 %
Expenses Total	298,233.54	381,500.00	0.00	381,500.00	16,735.51	97,787.24	283,712.76	
JAIL Dept Total	298,233.54	381,500.00	0.00	381,500.00	16,735.51	97,787.24	283,712.76	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 426 EMERGENCY MANAGEMENT

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 426 EMERGENCY MANAGEMENT								
Expenses								
426-708.00 EMERGENCY MANAGEMENT PER DIEM	0.00	150.00	0.00	150.00	0.00	0.00	150.00	100.00 %
426-735.00 EMERGENCY MGMT - TRAINING/EXERCISE	2,286.98	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	100.00 %
426-775.00 EQUIPMENT-NON CAPITAL	22,927.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
426-806.00 EMERGENCY MNGMT EMERGENCY SEF	25,000.08	28,000.00	0.00	28,000.00	2,333.32	11,666.60	16,333.40	58.33 %
426-955.00 ICE STROM DISASTER	0.00	0.00	0.00	0.00	1,085.93	1,085.93	-1,085.93	0.00 %
Expenses Total	50,214.06	29,650.00	0.00	29,650.00	3,419.25	12,752.53	16,897.47	
EMERGENCY MANAGEMENT Dept Total	50,214.06	29,650.00	0.00	29,650.00	3,419.25	12,752.53	16,897.47	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 430 DOG WARDEN

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 430 DOG WARDEN								
Expenses								
430-704.00 DOG WARDEN	26,115.41	26,484.35	0.00	26,484.35	2,037.28	11,205.04	15,279.31	57.69 %
430-715.00 DOG WARDEN FICA	2,021.54	2,026.05	0.00	2,026.05	155.85	857.18	1,168.87	57.69 %
430-738.00 DOG WARDEN DOG TAGS	809.65	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	100.00 %
430-742.00 DOG WARDEN GAS	1,607.52	2,000.00	0.00	2,000.00	129.07	425.33	1,574.67	78.73 %
430-806.00 DOG WARDEN CONTRACTED SERVICES	8,800.00	9,600.00	0.00	9,600.00	800.00	4,000.00	5,600.00	58.33 %
430-850.00 DOG WARDEN TELEPHONE	518.52	600.00	0.00	600.00	0.00	188.72	411.28	68.55 %
430-900.00 DOG WARDEN PRINTING/PUBLISH	90.39	200.00	0.00	200.00	0.00	0.00	200.00	100.00 %
Expenses Total	39,963.03	41,910.40	0.00	41,910.40	3,122.20	16,676.27	25,234.13	
DOG WARDEN Dept Total	39,963.03	41,910.40	0.00	41,910.40	3,122.20	16,676.27	25,234.13	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 600 HEALTH/WELFARE

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 600 HEALTH/WELFARE Expenses								
600-715.00 HEALTH/WELFARE FICA	0.00	459.00	0.00	459.00	0.00	0.00	459.00	100.00 %
600-806.00 HEALTH/WELFARE-MED EXAMINER	5,496.29	6,000.00	0.00	6,000.00	130.49	3,248.80	2,751.20	45.85 %
600-825.00 AUTOPSY/MISC	16,076.48	12,000.00	0.00	12,000.00	260.00	1,740.00	10,260.00	85.50 %
600-832.00 HEALTH/WALFARE-MENTAL HEALTH	22,674.00	22,674.00	0.00	22,674.00	0.00	11,337.00	11,337.00	50.00 %
600-835.00 HEALTH/WELFARE DIST #2 HEALTH DEP	58,363.96	58,363.96	0.00	58,363.96	0.00	29,181.98	29,181.98	50.00 %
600-837.00 HEALTH/WELFARE-MEDICAL EXAMINER	9,278.08	11,000.00	0.00	11,000.00	0.00	2,365.91	8,634.09	78.49 %
600-838.00 CREMATION FEES ADMIN	1,062.50	900.00	0.00	900.00	0.00	637.50	262.50	29.17 %
600-849.00 HEALTH/WELFARE-SUBSTANCE ABUSE	21,667.73	21,000.00	0.00	21,000.00	9,276.00	10,432.00	10,568.00	50.32 %
600-861.00 HEALTH/WELFARE TRAVEL	822.10	1,000.00	0.00	1,000.00	12.88	662.16	337.84	33.78 %
600-865.00 M.E. TRANSPORT	0.00	500.00	0.00	500.00	0.00	0.00	500.00	100.00 %
Expenses Total	135,441.14	133,896.96	0.00	133,896.96	9,679.37	59,605.35	74,291.61	
HEALTH/WELFARE Dept Total	135,441.14	133,896.96	0.00	133,896.96	9,679.37	59,605.35	74,291.61	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 728 EDC

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 728 EDC Expenses								
728-708.00 EDC PER DIEM	6,186.67	7,500.00	0.00	7,500.00	0.00	3,040.00	4,460.00	59.47 %
728-715.00 EDC FICA	489.20	600.00	0.00	600.00	0.00	232.56	367.44	61.24 %
728-729.00 EDC OFFICE SUPPLIES	0.00	600.00	-120.00	480.00	0.00	0.00	480.00	100.00 %
728-730.00 EDC POSTAGE	56.87	500.00	0.00	500.00	4.83	49.71	450.29	90.06 %
728-745.00 SUBSCRIPTION SERVICES	0.00	0.00	120.00	120.00	0.00	0.00	120.00	100.00 %
728-806.00 EDC CONTRACTED SERVICES	7,657.85	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	100.00 %
728-807.00 M.E.D.A. DUES	0.00	350.00	0.00	350.00	0.00	0.00	350.00	100.00 %
728-815.00 EDC RECORDING FEES	9.50	500.00	0.00	500.00	0.00	0.00	500.00	100.00 %
728-820.00 EDC LEGAL CONSULT	1,462.50	5,000.00	0.00	5,000.00	910.00	4,517.50	482.50	9.65 %
728-861.00 EDC TRAVEL	226.40	600.00	0.00	600.00	0.00	360.72	239.28	39.88 %
728-900.00 EDC PRINTING/PUBLISH	40.00	500.00	0.00	500.00	0.00	0.00	500.00	100.00 %
728-901.00 PROMOTION/MARKETING	1,735.48	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	100.00 %
728-960.00 EDC EMPLOYEE TRAINING	0.00	500.00	0.00	500.00	0.00	150.00	350.00	70.00 %
Expenses Total	17,864.47	39,650.00	0.00	39,650.00	914.83	8,350.49	31,299.51	
EDC Dept Total	17,864.47	39,650.00	0.00	39,650.00	914.83	8,350.49	31,299.51	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 890 CONTINGENCIES

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 890 CONTINGENCIES								
Expenses								
890-965.00								
CONTINGENCIES - "NO AP USE"	0.00	250,000.00	-42,597.34	207,402.66	0.00	0.00	207,402.66	100.00 %
Expenses Total	0.00	250,000.00	-42,597.34	207,402.66	0.00	0.00	207,402.66	
CONTINGENCIES Dept Total	0.00	250,000.00	-42,597.34	207,402.66	0.00	0.00	207,402.66	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 965 APPROPRIATIONS TRANSFER OUT

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Department 965 APPROPRIATIONS TRANSFER OUT								
Expenses								
965-999.02 APPROP TRANSFER OUT-CHILD CARE F	40,000.00	100,000.00	0.00	100,000.00	0.00	44,300.00	55,700.00	55.70 %
965-999.03 APPROP TRANSFER OUT-LAW LIBRARY	0.00	3,729.76	0.00	3,729.76	1,000.00	1,000.00	2,729.76	73.19 %
965-999.04 APPROP TRANSFER OUT-FOC	20,000.00	49,320.98	0.00	49,320.98	0.00	0.00	49,320.98	100.00 %
965-999.11 APPROP TRANSFER OUT-COUNTY PARI	2,454.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
965-999.12 APPROP TRANSFER OUT-SMITH LAKE	6,100.00	4,560.00	0.00	4,560.00	0.00	4,560.00	0.00	0.00 %
965-999.17 APPROP TRANSFER OUT-HISTORICAL C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	100.00 %
965-999.18 APPROP TRANSFER OUT-HAZMAT	610.00	740.00	0.00	740.00	0.00	0.00	740.00	100.00 %
965-999.22 APPROP TRANSFER OUT-ROD AUTOMA'	15,225.00	17,335.29	0.00	17,335.29	720.00	5,930.00	11,405.29	65.79 %
965-999.23 APPROP TRANS OUT-AIRPORT	45,390.17	17,205.17	0.00	17,205.17	1,350.00	1,350.00	15,855.17	92.15 %
965-999.29 APPROP TRANSFER OUT - FAIRGROUNI	0.00	4,400.00	0.00	4,400.00	0.00	0.00	4,400.00	100.00 %
965-999.34 APPROP TRANS OUT MIDC	54,763.04	54,763.04	0.00	54,763.04	0.00	0.00	54,763.04	100.00 %
965-999.37 APPROP TRAN OUT BLDG AUTH DEBT F	254,866.66	252,875.00	0.00	252,875.00	211,000.00	211,000.00	41,875.00	16.56 %
Expenses Total	444,409.79	509,929.24	0.00	509,929.24	214,070.00	268,140.00	241,789.24	
APPROPRIATIONS TRANSFER OUT	444,409.79	509,929.24	0.00	509,929.24	214,070.00	268,140.00	241,789.24	
Dept Total								
Revenues Total	5,710,639.15	5,747,541.00	0.00	5,747,541.00	129,136.09	1,702,869.07	4,044,671.93	
Expenses Fund Total	6,028,585.41	7,112,772.32	30,329.32	7,143,101.64	743,184.91	2,935,880.70	4,207,220.94	
Net (Rev/Exp)	-317,946.26	-1,365,231.32	-30,329.32	-1,395,560.64	-614,048.82	-1,233,011.63	-162,549.01	
Beginning/Adjusted Balance		YTD Revenues	YTD Expenses	Current Fund Balance				
2,187,870.50	+	1,702,869.07	-	2,935,880.70	=	954,858.87		
Grand Total for Revenues	5,710,639.15	5,747,541.00	0.00	5,747,541.00	129,136.09	1,702,869.07	4,044,671.93	

BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 965 APPROPRIATIONS TRANSFER OUT

Period Ending Date: May 31, 2025

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
Grand Total for Expenses	6,028,585.41	7,112,772.32	30,329.32	7,143,101.64	743,184.91	2,935,880.70	4,207,220.94	
Grand Total Net Rev/Exp	-317,946.26	-1,365,231.32	-30,329.32	-1,395,560.64	-614,048.82	-1,233,011.63	-162,549.01	