



# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Period Ending Date: April 30, 2026

Department

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
000-540.00 JUDGE STANDARD	45,724.00	45,724.00	0.00	45,724.00	0.00	11,431.00	34,293.00	75.00 %
000-541.00 PROBATE JUDGE SALARY	150,924.30	155,000.00	0.00	155,000.00	0.00	35,109.90	119,890.10	77.35 %
000-541.01 JUVENILE OFFICER	34,146.30	27,317.00	0.00	27,317.00	0.00	6,829.26	20,487.74	75.00 %
000-543.00 SECONDARY ROAD PATROL	75,971.86	53,489.00	0.00	53,489.00	0.00	24,686.87	28,802.13	53.85 %
000-544.00 CASEFLOW ASSISTANCE	1,666.01	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	100.00 %
000-545.01 OCSD- OUIL	4,585.00	1,800.00	0.00	1,800.00	540.00	915.00	885.00	49.17 %
000-545.02 PA RESTITUTION	5,023.50	3,500.00	0.00	3,500.00	910.00	1,883.00	1,617.00	46.20 %
000-546.00 ORV GRANTS	0.00	17,585.00	0.00	17,585.00	0.00	0.00	17,585.00	100.00 %
000-548.00 SNOWMOBILE GRANT-	0.00	1,750.00	0.00	1,750.00	0.00	0.00	1,750.00	100.00 %
000-549.00 CRIME VICTIM SERVICES GRANT	34,731.23	0.00	0.00	0.00	2,567.84	10,296.23	-10,296.23	0.00 %
000-553.00 ACADEMY PROGRAM GRANT	0.00	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	100.00 %
000-554.00 MATERIAL MANAGEMENT GRANT	0.00	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00	100.00 %
000-566.00 MARINE SAFETY	498.58	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	100.00 %
000-569.01 CO-OP REIMBURSEMENT P.A.	35,416.92	0.00	0.00	0.00	11,028.37	15,087.55	-15,087.55	0.00 %
000-569.03 QUALIFIED HEAVY EQUIPMENT RENTAL	106.59	0.00	0.00	0.00	0.00	66.73	-66.73	0.00 %
000-571.00 CRIME VICTIM RIGHTS	441.25	400.00	0.00	400.00	8.00	84.50	315.50	78.88 %
000-572.00 CONVENT FAC TAX	52,656.47	59,304.00	0.00	59,304.00	17,118.00	17,118.00	42,186.00	71.14 %
000-574.00 STATE INCOME TAX CRS/CIP	252,688.93	252,688.00	0.00	252,688.00	39,217.00	87,092.00	165,596.00	65.53 %
000-575.00 LIQUOR LICENSE	10,319.10	10,000.00	0.00	10,000.00	0.00	13.75	9,986.25	99.86 %
000-576.00 REMONUMENTATION	38,920.00	41,839.60	0.00	41,839.60	0.00	0.00	41,839.60	100.00 %
000-577.00 STATE COURT GRANT	11,713.70	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	100.00 %
000-577.01 STATE COURT EQUITY FUNDING DIST	44,258.00	34,000.00	0.00	34,000.00	8,926.00	15,625.00	18,375.00	54.04 %

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Fund 101 GENERAL FUND

OSCODA COUNTY

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Department

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
000-601.00 CIR COURT-COST OF PROSECUTION	31,724.17	28,000.00	0.00	28,000.00	3,568.24	8,906.21	19,093.79	68.19 %
000-601.01 FAMILY COURT COST	10.00	0.00	0.00	0.00	2.50	2.50	-2.50	0.00 %
000-602.02 ATTORNEY FEE REIMBURSEMENT-CIRC	600.86	720.00	0.00	720.00	24.09	856.09	-136.09	18.90 %
000-602.04 ATTY FEE-FAMILY COURT	1,885.61	0.00	0.00	0.00	185.00	270.00	-270.00	0.00 %
000-603.01 PROBATE MISC CT COSTS AND FEES	1,530.00	1,000.00	0.00	1,000.00	131.00	506.00	494.00	49.40 %
000-604.00 DIST COURT COST	155,011.82	100,000.00	0.00	100,000.00	13,250.09	34,673.71	65,326.29	65.33 %
000-605.04 COURT FILING FEES-FAMILY	0.00	0.00	0.00	0.00	0.00	31.00	-31.00	0.00 %
000-606.01 JURY DEMAND FEE	360.00	0.00	0.00	0.00	0.00	360.00	-360.00	0.00 %
000-607.00 CIRCUIT COURT FEE	23,168.57	14,000.00	0.00	14,000.00	926.00	4,235.50	9,764.50	69.75 %
000-607.02 LCC 20%LATE FEE TO 470	2,577.10	1,000.00	0.00	1,000.00	483.60	1,459.40	-459.40	45.94 %
000-608.00 APPEALS	31.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
000-608.02 APPELLATE ATTY FEE	9,355.39	5,000.00	0.00	5,000.00	1,525.90	1,525.90	3,474.10	69.48 %
000-609.00 DISTRICT CIVIL FEES	33,931.76	30,000.00	0.00	30,000.00	1,301.00	3,871.00	26,129.00	87.10 %
000-611.01 PROBATE-ESTATE INVENTORY FEE	5,164.79	3,300.00	0.00	3,300.00	389.51	2,108.09	1,191.91	36.12 %
000-613.00 DEEDS FEES	96,164.00	80,000.00	0.00	80,000.00	13,838.65	31,240.65	48,759.35	60.95 %
000-613.01 DEEDS-MONUMENTATION	148.86	125.00	0.00	125.00	10.14	42.00	83.00	66.40 %
000-614.00 TRANSFER TAX	66,006.60	50,000.00	0.00	50,000.00	3,947.90	12,071.40	37,928.60	75.86 %
000-615.00 TREASURER FEES	3,734.96	4,000.00	0.00	4,000.00	275.72	880.98	3,119.02	77.98 %
000-616.00 SHERIFF FEES	14,036.36	8,500.00	0.00	8,500.00	1,779.93	3,805.06	4,694.94	55.23 %
000-620.00 SEX OFFENDER REGISTRATION FEE	60.00	200.00	0.00	200.00	0.00	0.00	200.00	100.00 %
000-622.00 CLERK FEES	10,434.30	10,000.00	0.00	10,000.00	871.00	3,329.50	6,670.50	66.71 %
000-626.01 FAX	203.50	100.00	0.00	100.00	165.00	221.75	-121.75	121.75 %

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Period Ending Date: April 30, 2026

Department

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Account Name								
000-628.00 TRANSPORT OF PRISONER	1,464.80	600.00	0.00	600.00	0.00	1,126.90	-526.90	87.82 %
000-643.00 SALVAGE	2,143.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
000-656.00 BOND FORFEITURES AND BOND COSTS	13,980.00	10,000.00	0.00	10,000.00	100.00	1,610.00	8,390.00	83.90 %
000-657.00 ORV FINES REVENUE	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
000-665.00 INTEREST	22,881.68	17,500.00	0.00	17,500.00	1,824.10	5,482.91	12,017.09	68.67 %
000-667.05 RENT-COMMUNITY CENTER	1,920.00	2,000.00	0.00	2,000.00	165.00	420.00	1,580.00	79.00 %
000-667.09 RENT-MENTAL HEALTH SERVICES	19,900.00	21,600.00	0.00	21,600.00	1,800.00	7,200.00	14,400.00	66.67 %
000-667.10 RENT-BUILDING DEPT	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00	100.00 %
000-672.00 CONTINUING PROFESSIONAL EDUCATION	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
000-675.00 DONATIONS	1,350.00	0.00	0.00	0.00	0.00	2,000.00	-2,000.00	0.00 %
000-676.00 REIMBURSEMENTS	148,688.81	120,000.00	0.00	120,000.00	17,692.07	39,112.20	80,887.80	67.41 %
000-676.05 REIMBURSEMENTS-LANDFILL DIST	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	100.00 %
000-676.07 REIMBURSEMENTS-SHERIFF DEPT	765.08	0.00	0.00	0.00	0.00	112.56	-112.56	0.00 %
000-676.09 REIMB EMGER.MGMT	1,500.00	0.00	0.00	0.00	0.00	51,398.03	-51,398.03	0.00 %
000-676.11 REIMBURSEMENTS / ELECTIONS	4,338.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
000-678.00 EQUALIZATION	79,103.41	50,000.00	0.00	50,000.00	9,168.24	16,930.63	33,069.37	66.14 %
000-678.02 EQUALIZATION-PLAT BOOKS	870.00	500.00	0.00	500.00	80.00	280.00	220.00	44.00 %
000-699.03 TRANSFER IN-TAX REVOLVING	211,000.00	568,875.00	0.00	568,875.00	0.00	0.00	568,875.00	100.00 %
<b>Revenues Total</b>	<b>6,082,575.16</b>	<b>6,214,656.60</b>	<b>0.00</b>	<b>6,214,656.60</b>	<b>489,698.44</b>	<b>1,735,134.91</b>	<b>4,479,521.69</b>	
<b>Dept Total</b>	<b>6,082,575.16</b>	<b>6,214,656.60</b>	<b>0.00</b>	<b>6,214,656.60</b>	<b>489,698.44</b>	<b>1,735,134.91</b>	<b>4,479,521.69</b>	

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 101 BOARD OF COMMISSIONERS

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
<b>Department 101 BOARD OF COMMISSIONERS</b>								
<b>Expenses</b>								
101-702.01 B.O.C. DISTRICT 1	5,875.00	6,000.00	0.00	6,000.00	500.00	2,000.00	4,000.00	66.67 %
101-702.02 B.O.C. DISTRICT 2	5,374.96	5,500.00	0.00	5,500.00	458.33	1,833.32	3,666.68	66.67 %
101-702.03 B.O.C. DISTRICT 3	5,374.96	5,500.00	0.00	5,500.00	0.00	1,374.99	4,125.01	75.00 %
101-702.04 B.O.C. DISTRICT 4	5,374.96	5,500.00	0.00	5,500.00	458.33	1,833.32	3,666.68	66.67 %
101-702.05 B.O.C. DISTRICT 5	5,374.96	5,500.00	0.00	5,500.00	458.33	1,833.32	3,666.68	66.67 %
101-708.01 PER DIEM-DISTRICT 1	8,345.00	9,000.00	0.00	9,000.00	600.00	2,200.00	6,800.00	75.56 %
101-708.02 PER DIEM-DISTRICT 2	2,925.00	3,200.00	0.00	3,200.00	250.00	1,000.00	2,200.00	68.75 %
101-708.03 PER DIEM-DISTRICT 3	5,565.00	7,000.00	0.00	7,000.00	0.00	425.00	6,575.00	93.93 %
101-708.04 PER DIEM-DISTRICT 4	5,100.00	4,500.00	0.00	4,500.00	400.00	1,500.00	3,000.00	66.67 %
101-708.05 PER DIEM-DISTRICT 5	2,900.00	3,500.00	0.00	3,500.00	350.00	1,125.00	2,375.00	67.86 %
101-708.06 PER DIEM - OTHER	300.00	700.00	0.00	700.00	0.00	150.00	550.00	78.57 %
101-715.00 BOARD OF COMM FICA	4,392.93	4,628.25	0.00	4,628.25	257.44	1,134.69	3,493.56	75.48 %
101-716.00 BOARD OF COMM BCN/VSP/DELTA	18,561.26	19,534.56	0.00	19,534.56	1,594.68	6,378.72	13,155.84	67.35 %
101-718.00 BOARD OF COMM RETIREMENT	1,123.36	2,318.40	0.00	2,318.40	101.29	303.87	2,014.53	86.89 %
101-722.00 BOARD OF COMM LIFE INSURANCE	582.93	685.80	0.00	685.80	51.44	205.76	480.04	70.00 %
101-729.00 BOARD OF COMM OFFICE SUPPLIES	1,710.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
101-730.00 BOARD OF COMM POSTAGE	111.22	125.00	0.00	125.00	3.70	9.25	115.75	92.60 %
101-775.00 EQUIPMENT-NON CAPITAL	2,783.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
101-861.00 BOARD OF COMM TRAVEL	4,037.53	3,000.00	0.00	3,000.00	89.90	615.75	2,384.25	79.48 %
101-900.00 BOARD OF COMM PRINTING/PUBLISH	1,836.96	1,450.00	0.00	1,450.00	0.00	548.71	901.29	62.16 %

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 101 BOARD OF COMMISSIONERS

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
101-960.00 BOARD OF COMM TRAINING	2,728.80	3,000.00	0.00	3,000.00	0.00	450.37	2,549.63	84.99 %
101-977.00 BOC NEW EQUIP-CAPITAL-OVER \$5K	6,668.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
<b>Expenses Total</b>	<b>97,046.56</b>	<b>90,642.01</b>	<b>0.00</b>	<b>90,642.01</b>	<b>5,573.44</b>	<b>24,922.07</b>	<b>65,719.94</b>	
<b>BOARD OF COMMISSIONERS Dept Total</b>	<b>97,046.56</b>	<b>90,642.01</b>	<b>0.00</b>	<b>90,642.01</b>	<b>5,573.44</b>	<b>24,922.07</b>	<b>65,719.94</b>	

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 102 EXECUTIVE SECRETARY

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
<b>Department 102 EXECUTIVE SECRETARY</b>								
<b>Expenses</b>								
102-703.02 EXEC.SECRETARY	34,322.94	34,210.92	0.00	34,210.92	2,674.00	12,033.00	22,177.92	64.83 %
102-715.00 EXECUTIVE SEC FICA	2,603.93	2,617.14	0.00	2,617.14	199.21	899.11	1,718.03	65.65 %
102-716.00 EXECUTIVE SEC BCN/VSP/DELTA	12,285.47	13,723.32	0.00	13,723.32	1,073.61	4,294.44	9,428.88	68.71 %
102-718.00 EXECUTIVE SEC RETIREMENT	3,644.78	3,952.86	0.00	3,952.86	295.48	1,034.18	2,918.68	73.84 %
102-722.00 EXECUTIVE SEC LIFE INSURANCE	137.16	137.16	0.00	137.16	11.43	45.72	91.44	66.67 %
102-729.00 EXECUTIVE SEC OFFICE SUPPLIES	188.43	2,100.00	0.00	2,100.00	0.00	53.23	2,046.77	97.47 %
102-775.00 EQUIPMENT-NON CAPITAL	499.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
102-838.00 BOC SEC LT/ST DISABILITY	544.20	544.20	0.00	544.20	45.35	181.40	362.80	66.67 %
102-861.00 EXECUTIVE SEC TRAVEL	122.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
<b>Expenses Total</b>	<b>54,349.40</b>	<b>57,285.60</b>	<b>0.00</b>	<b>57,285.60</b>	<b>4,299.08</b>	<b>18,541.08</b>	<b>38,744.52</b>	
<b>EXECUTIVE SECRETARY Dept Total</b>	<b>54,349.40</b>	<b>57,285.60</b>	<b>0.00</b>	<b>57,285.60</b>	<b>4,299.08</b>	<b>18,541.08</b>	<b>38,744.52</b>	

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 115 GOVT ADMIN.

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
<b>Department 115 GOVT ADMIN.</b>								
<b>Expenses</b>								
115-715.00								
GOVT ADM FICA	611.89	700.00	0.00	700.00	47.80	219.91	480.09	68.58 %
115-716.00								
GOVT ADM BCN EMP CONT/RETIREEES	91,471.91	125,000.00	0.00	125,000.00	15,321.74	46,327.34	78,672.66	62.94 %
115-716.01								
COUNTY CONTR-RETIREEES/COBRACON	72,687.90	65,000.00	0.00	65,000.00	9,225.44	22,570.78	42,429.22	65.28 %
115-716.02								
HRA: PCORI FEE	517.03	500.00	0.00	500.00	0.00	0.00	500.00	100.00 %
115-716.03								
GOVT ADM HSA EMPLOYER CONTRIBUT	2,923.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
115-718.00								
GOVT ADM RETIREMENT	250,744.52	300,000.00	0.00	300,000.00	22,561.43	68,223.43	231,776.57	77.26 %
115-721.00								
GOVT ADM WORKMANS COMP	111,244.17	60,000.00	0.00	60,000.00	0.00	65,953.52	-5,953.52	-9.92 %
115-729.00								
GOVT ADM BANKING SUPPLIES	1,446.24	500.00	0.00	500.00	0.00	525.67	-25.67	-5.13 %
115-745.00								
GOVT ADMIN SUBSCRIPTION	779.00	1,299.00	0.00	1,299.00	0.00	0.00	1,299.00	100.00 %
115-806.00								
GOVE ADM-DRAIN COMMISSION	837.14	500.00	2,000.00	2,500.00	779.90	2,279.90	220.10	8.80 %
115-807.00								
JAWS TRAINING & MAINT.	2,500.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00	0.00	0.00 %
115-807.01								
GOVT ADM-MAC DUES	6,599.31	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	100.00 %
115-807.02								
GOVT ADM-NACO DUES	450.00	450.00	0.00	450.00	0.00	0.00	450.00	100.00 %
115-807.03								
GOVT ADM-211 DUES	1,306.00	1,306.00	0.00	1,306.00	0.00	0.00	1,306.00	100.00 %
115-807.04								
GOVT ADM-NEMCOG	3,794.31	3,930.00	0.00	3,930.00	0.00	0.00	3,930.00	100.00 %
115-807.05								
GOVT ADM -MTA DUES	505.00	505.00	0.00	505.00	0.00	0.00	505.00	100.00 %
115-807.07								
GOVT ADM-DUES (MISC)	180.00	255.00	0.00	255.00	0.00	180.00	75.00	29.41 %
115-807.09								
GOVT ADM-PROPERTY CLEAN UP	532.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
115-809.00								
GOVT ADM CONTRACT-MGT	8,000.00	8,500.00	0.00	8,500.00	0.00	0.00	8,500.00	100.00 %
115-809.01								
GOVT ADMIN CONTRACTED SERVICES	162.00	0.00	0.00	0.00	99.00	354.75	-354.75	0.00 %

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OSCODA COUNTY

Department 115 GOVT ADMIN.

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Account Name								
115-818.00 GOVT ADM AUDIT	31,594.00	32,000.00	0.00	32,000.00	0.00	0.00	32,000.00	100.00 %
115-819.00 GOVT. ADM. COMPUTER SERVICE	66,449.80	77,000.00	0.00	77,000.00	17,166.00	44,685.45	32,314.55	41.97 %
115-820.00 GOVT ADM LEGAL CONSULT	406.00	15,000.00	0.00	15,000.00	537.50	878.50	14,121.50	94.14 %
115-824.00 GOVT ADM-SHERIFF CCW FEES	301.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
115-834.00 GOVT ADM HEALTH INS REIMB	174,575.78	200,000.00	0.00	200,000.00	18,897.60	57,057.86	142,942.14	71.47 %
115-838.01 GOVT ADM HRA ADMIN FEE	149,496.51	180,000.00	0.00	180,000.00	5,790.97	62,365.99	117,634.01	65.35 %
115-882.00 GOVT ADM COMM MEDIATION SVC	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	100.00 %
115-883.00 GOVT ADM HUMAN SERVICE COUNCI	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00 %
115-912.00 GOVT ADM LIABILITY INSURANCE	124,080.97	143,500.00	0.00	143,500.00	3,092.00	133,415.53	10,084.47	7.03 %
115-914.00 GOVT ADM NOTARY AND OTHER BONDS	777.86	4,600.00	0.00	4,600.00	0.00	2,297.00	2,303.00	50.07 %
115-919.00 GOVT ADM - MATERIAL MANAGEMENT	15,300.00	70,000.00	0.00	70,000.00	2,550.00	7,650.00	62,350.00	89.07 %
115-964.00 GOVT ADMIN REFUNDS	-8,758.68	2,500.00	0.00	2,500.00	6,614.48	8,585.47	-6,085.47	-243.42 %
<b>Expenses Total</b>	<b>1,118,515.68</b>	<b>1,309,545.00</b>	<b>2,000.00</b>	<b>1,311,545.00</b>	<b>105,183.86</b>	<b>531,071.10</b>	<b>780,473.90</b>	
<b>GOVT ADMIN. Dept Total</b>	<b>1,118,515.68</b>	<b>1,309,545.00</b>	<b>2,000.00</b>	<b>1,311,545.00</b>	<b>105,183.86</b>	<b>531,071.10</b>	<b>780,473.90</b>	

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 130 TRIAL COURT

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
<b>Department 130 TRIAL COURT Expenses</b>								
130-702.01 PROBATE JUDGE	182,444.57	186,163.59	0.00	186,163.59	14,320.28	64,441.26	121,722.33	65.38 %
130-703.01 TC MAGISTRATE-DCPO	56,471.08	54,704.10	0.00	54,704.10	4,509.00	21,008.91	33,695.19	61.60 %
130-703.02 TC DEPUTY MAGISTRATE	38,884.83	38,582.54	0.00	38,582.54	3,153.50	14,347.10	24,235.44	62.81 %
130-703.03 TC CRT CLERK/DEP. REG	19,693.05	33,839.81	0.00	33,839.81	2,212.21	5,370.55	28,469.26	84.13 %
130-703.04 TC COURT COORDINATOR	2,466.07	3,900.00	0.00	3,900.00	150.00	750.00	3,150.00	80.77 %
130-704.01 TC FAMILY CT CLERK/COLLECTIONS	33,418.62	33,839.81	0.00	33,839.81	2,602.60	11,711.71	22,128.10	65.39 %
130-704.04 TC PROBATE REGISTER	34,569.13	35,002.06	0.00	35,002.06	2,692.20	12,114.92	22,887.14	65.39 %
130-705.00 TC WAGES ON CALL	9,829.19	10,000.00	0.00	10,000.00	769.44	3,270.12	6,729.88	67.30 %
130-705.01 TC RCRDR/ADM ASSIST	22,348.98	25,906.17	0.00	25,906.17	1,992.48	8,966.16	16,940.01	65.39 %
130-705.03 COURT ADMINISTRATOR	33,531.68	33,600.00	0.00	33,600.00	2,584.62	11,630.79	21,969.21	65.38 %
130-705.04 CIRC TRIAL CT CLK/ CNTRAL FILG	34,497.69	33,839.81	0.00	33,839.81	2,602.60	11,711.70	22,128.11	65.39 %
130-705.11 TC TEMP HELP WAGES	448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
130-709.00 TC SECURITY - PART TIME	4,966.50	38,400.00	0.00	38,400.00	114.00	3,443.75	34,956.25	91.03 %
130-715.00 TC FICA	35,880.61	40,375.01	0.00	40,375.01	2,843.84	12,733.29	27,641.72	68.46 %
130-716.00 TC BCN/VSP/DELTA	100,235.03	106,000.00	0.00	106,000.00	8,082.60	33,244.40	72,755.60	68.64 %
130-718.00 TC RETIREMENT	27,770.21	30,211.60	0.00	30,211.60	2,240.52	7,715.57	22,496.03	74.46 %
130-722.00 TC LIFE INS	1,232.14	1,152.12	0.00	1,152.12	84.58	372.61	779.51	67.66 %
130-729.00 TC OFFICE SUPPLIES	8,057.52	8,000.00	0.00	8,000.00	731.37	1,585.83	6,414.17	80.18 %
130-730.00 TC POSTAGE	6,317.86	5,000.00	0.00	5,000.00	542.47	2,338.24	2,661.76	53.24 %
130-734.00 TC COMPUTER LINE	2,611.08	3,000.00	0.00	3,000.00	0.00	870.36	2,129.64	70.99 %

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 130 TRIAL COURT

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
130-775.00 TC EQUIP NON-CAPITAL	5,911.97	0.00	0.00	0.00	-85.81	5,860.46	-5,860.46	0.00 %
130-803.00 TC JURY FEES	23,545.32	25,000.00	0.00	25,000.00	1,170.65	4,019.72	20,980.28	83.92 %
130-807.00 TC DUES/CERTFICATION	2,015.38	2,700.00	0.00	2,700.00	100.00	600.00	2,100.00	77.78 %
130-814.00 TC APPT ATTY FEES	68,984.00	84,200.00	0.00	84,200.00	17,250.00	37,473.80	46,726.20	55.49 %
130-814.02 TC APPELLATE ASSIGNMENT	18,404.27	25,000.00	0.00	25,000.00	1,353.60	7,297.00	17,703.00	70.81 %
130-815.00 TRANSCRIPT FEES	3,625.70	7,500.00	0.00	7,500.00	1,098.75	2,440.70	5,059.30	67.46 %
130-819.00 COMPUTER SERVICE	1,580.83	4,000.00	0.00	4,000.00	66.00	280.38	3,719.62	92.99 %
130-820.01 INTERPRETER FEE	1,100.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	100.00 %
130-838.00 TC LT/ST DISABILITY	4,849.06	4,695.72	0.00	4,695.72	350.81	1,615.36	3,080.36	65.60 %
130-850.00 TC TELEPHONE	3,091.95	4,200.00	0.00	4,200.00	151.55	416.50	3,783.50	90.08 %
130-861.00 TRAVEL	3,710.12	10,000.00	0.00	10,000.00	853.20	1,756.90	8,243.10	82.43 %
130-900.00 PRINTING/PUBLISH	1,840.83	1,500.00	0.00	1,500.00	554.56	1,650.68	-150.68	-10.05 %
130-931.00 EQUIP REPAIR/MAINT	0.00	1,200.00	0.00	1,200.00	160.00	160.00	1,040.00	86.67 %
130-945.00 PMT TO OTHER COUNTY	26,658.91	25,000.00	0.00	25,000.00	562.50	10,028.64	14,971.36	59.89 %
130-960.00 EMPLOYEE TRAINING	2,915.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
130-977.01 TC CASE FLOW	5,164.30	1,500.00	0.00	1,500.00	359.16	1,318.53	181.47	12.10 %
<b>Expenses Total</b>	<b>829,071.87</b>	<b>919,512.34</b>	<b>0.00</b>	<b>919,512.34</b>	<b>76,173.28</b>	<b>302,545.94</b>	<b>616,966.40</b>	
<b>TRIAL COURT Dept Total</b>	<b>829,071.87</b>	<b>919,512.34</b>	<b>0.00</b>	<b>919,512.34</b>	<b>76,173.28</b>	<b>302,545.94</b>	<b>616,966.40</b>	

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 164 JURY COMM.

Period Ending Date: April 30, 2026

Account Number Account Name	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
<b>Department 164 JURY COMM.</b>								
<b>Expenses</b>								
164-708.00 JURY COMM PER DIEM	3,750.00	3,800.00	0.00	3,800.00	0.00	0.00	3,800.00	100.00 %
164-715.00 JURY COMM FICA	286.89	300.00	0.00	300.00	0.00	0.00	300.00	100.00 %
164-729.00 JURY COMM OFFICE SUPPLIES	716.58	875.00	0.00	875.00	0.00	622.65	252.35	28.84 %
164-730.00 JURY COMM POSTAGE	3,360.60	4,300.00	0.00	4,300.00	0.00	4,290.00	10.00	0.23 %
<b>Expenses Total</b>	<b>8,114.07</b>	<b>9,275.00</b>	<b>0.00</b>	<b>9,275.00</b>	<b>0.00</b>	<b>4,912.65</b>	<b>4,362.35</b>	
<b>JURY COMM. Dept Total</b>	<b>8,114.07</b>	<b>9,275.00</b>	<b>0.00</b>	<b>9,275.00</b>	<b>0.00</b>	<b>4,912.65</b>	<b>4,362.35</b>	

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 172 ADMINISTRATOR

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
<b>Department 172 ADMINISTRATOR</b>								
<b>Expenses</b>								
172-702.00								
ADMINISTRATOR WAGES	64,324.99	65,563.54	0.00	65,563.54	5,043.36	22,695.12	42,868.42	65.38 %
172-715.00								
ADMINISTRATOR FICA	4,886.22	5,166.08	0.00	5,166.08	376.84	1,698.48	3,467.60	67.12 %
172-716.00								
ADMINISTRATOR BCN/VSP/DELTA	15,336.39	13,723.32	0.00	13,723.32	1,073.61	4,294.44	9,428.88	68.71 %
172-718.00								
ADMINISTRATOR RETIREMENT	6,836.05	7,462.11	0.00	7,462.11	557.29	1,950.52	5,511.59	73.86 %
172-722.00								
ADMINISTRATOR LIFE INSURANCE	137.16	137.16	0.00	137.16	11.43	45.72	91.44	66.67 %
172-729.00								
ADMINISTRATOR OFFICE SUPPLIES	642.31	1,000.00	0.00	1,000.00	0.00	39.98	960.02	96.00 %
172-730.00								
ADMINISTRATOR POSTAGE	0.00	25.00	0.00	25.00	0.00	0.00	25.00	100.00 %
172-838.00								
ADMINISTRATOR LT/ST DISABILITY	907.44	907.44	0.00	907.44	75.62	302.48	604.96	66.67 %
172-861.00								
ADMINISTRATOR TRAVEL	114.40	800.00	0.00	800.00	0.00	101.50	698.50	87.31 %
172-960.00								
ADMINISTRATOR TRAINING	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<b>Expenses Total</b>	<b>93,184.96</b>	<b>95,784.65</b>	<b>0.00</b>	<b>95,784.65</b>	<b>7,138.15</b>	<b>31,128.24</b>	<b>64,656.41</b>	
<b>ADMINISTRATOR Dept Total</b>	<b>93,184.96</b>	<b>95,784.65</b>	<b>0.00</b>	<b>95,784.65</b>	<b>7,138.15</b>	<b>31,128.24</b>	<b>64,656.41</b>	

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 191 ELECTIONS

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
<b>Department 191 ELECTIONS</b>								
<b>Expenses</b>								
191-703.00								
ELECTIONS WAGES	0.00	15,000.00	0.00	15,000.00	0.00	300.00	14,700.00	98.00 %
191-715.00								
ELECTIONS FICA	0.00	1,147.50	0.00	1,147.50	0.00	22.78	1,124.72	98.01 %
191-729.00								
ELECTIONS OFFICE SUPPLIES	379.27	17,000.00	0.00	17,000.00	30.00	44.32	16,955.68	99.74 %
191-730.00								
ELECTIONS POSTAGE	3.70	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00	100.00 %
191-775.00								
EQUIPMENT-NON CAPITAL	929.89	500.00	0.00	500.00	0.00	0.00	500.00	100.00 %
191-861.00								
ELECTIONS TRAVEL	467.12	200.00	0.00	200.00	0.00	104.40	95.60	47.80 %
191-900.00								
ELECTIONS PRINTING/PUBLISH	740.57	17,000.00	0.00	17,000.00	0.00	111.04	16,888.96	99.35 %
191-931.00								
ELECTIONS EQUIP REPAIR/MAINT	2,315.00	2,315.00	0.00	2,315.00	0.00	2,315.00	0.00	0.00 %
191-960.00								
ELECTIONS EMPLOYEE TRAINING	0.00	500.00	0.00	500.00	0.00	200.00	300.00	60.00 %
<b>Expenses Total</b>	<b>4,835.55</b>	<b>58,162.50</b>	<b>0.00</b>	<b>58,162.50</b>	<b>30.00</b>	<b>3,097.54</b>	<b>55,064.96</b>	
<b>ELECTIONS Dept Total</b>	<b>4,835.55</b>	<b>58,162.50</b>	<b>0.00</b>	<b>58,162.50</b>	<b>30.00</b>	<b>3,097.54</b>	<b>55,064.96</b>	

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 215 CLERK

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
<b>Department 215 CLERK Expenses</b>								
215-702.01 CLERK-REGISTER	54,132.38	54,253.87	0.00	54,253.87	4,173.38	18,780.21	35,473.66	65.38 %
215-704.03 PAYROLL SPECIALIST	35,629.49	36,461.98	0.00	36,461.98	2,492.00	14,992.35	21,469.63	58.88 %
215-715.00 CLERK FICA	6,774.81	7,147.25	0.00	7,147.25	496.51	2,531.79	4,615.46	64.58 %
215-716.00 CLERK BCN/VSP/DELTA	27,159.71	31,489.44	0.00	31,489.44	2,864.80	12,158.35	19,331.09	61.39 %
215-718.00 CLERK RETIREMENT	9,442.09	10,323.80	0.00	10,323.80	736.52	2,519.43	7,804.37	75.60 %
215-722.00 CLERK LIFE INSURANCE	283.47	226.32	0.00	226.32	22.86	87.44	138.88	61.36 %
215-729.00 CLERK OFFICE SUPPLIES	6,645.23	6,000.00	0.00	6,000.00	0.00	499.52	5,500.48	91.67 %
215-730.00 CLERK POSTAGE	3,524.24	2,000.00	0.00	2,000.00	177.04	802.99	1,197.01	59.85 %
215-732.00 CLERK COMPUTER SUPPLIES	2,305.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
215-775.00 EQUIPMENT-NON CAPITAL	129.99	400.00	0.00	400.00	0.00	0.00	400.00	100.00 %
215-807.00 CLERK DUES	375.00	475.00	0.00	475.00	0.00	0.00	475.00	100.00 %
215-808.00 CLERK SECURITY SERVICE	25.90	30.00	0.00	30.00	25.90	25.90	4.10	13.67 %
215-809.00 CLERK SERVICE CONTRACT	6,176.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
215-838.00 CLERK LT/ST DISABILITY	554.40	554.40	0.00	554.40	44.78	180.54	373.86	67.44 %
215-850.00 CLERK TELEPHONE	41.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
215-861.00 CLERK TRAVEL	573.05	500.00	0.00	500.00	0.00	0.00	500.00	100.00 %
215-900.00 CLERK PRINTING/PUBLISH	68.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
215-960.00 CLERK EMPLOYEE TRAINING	450.00	550.00	0.00	550.00	0.00	515.00	35.00	6.36 %
<b>Expenses Total</b>	<b>154,290.42</b>	<b>150,412.06</b>	<b>0.00</b>	<b>150,412.06</b>	<b>11,033.79</b>	<b>53,093.52</b>	<b>97,318.54</b>	
<b>CLERK Dept Total</b>	<b>154,290.42</b>	<b>150,412.06</b>	<b>0.00</b>	<b>150,412.06</b>	<b>11,033.79</b>	<b>53,093.52</b>	<b>97,318.54</b>	

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 225 EQUALIZATION

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
<b>Department 225 EQUALIZATION Expenses</b>								
225-703.00 EQUALIZATION DIRECTOR	53,067.97	54,089.98	0.00	54,089.98	4,160.76	18,723.42	35,366.56	65.38 %
225-704.01 APPRAISER II	30,874.51	31,605.76	0.00	31,605.76	2,431.81	10,943.13	20,662.63	65.38 %
225-704.02 APPRAISER I	33,571.73	34,368.92	0.00	34,368.92	2,643.20	11,894.40	22,474.52	65.39 %
225-715.00 EQUALIZATION FICA	8,965.50	9,184.95	0.00	9,184.95	692.01	3,121.44	6,063.51	66.02 %
225-716.00 EQUALIZATION BCN/VSP/DELTA	33,409.09	37,300.68	0.00	37,300.68	2,918.39	11,673.56	25,627.12	68.70 %
225-718.00 EQUALIZATION RETIREMENT	12,485.29	13,267.14	0.00	13,267.14	1,020.55	3,571.93	9,695.21	73.08 %
225-722.00 EQUALIZATION LIFE INSURANCE	363.48	363.48	0.00	363.48	30.29	121.16	242.32	66.67 %
225-729.00 EQUALIZATION OFFICE SUPPLIES	320.25	400.00	0.00	400.00	0.00	116.01	283.99	71.00 %
225-730.00 EQUALIZATION POSTAGE	152.06	200.00	0.00	200.00	2.22	104.07	95.93	47.97 %
225-732.00 EQUALIZATION COMPUTER SUPPLIES	3,304.40	3,300.00	0.00	3,300.00	0.00	879.19	2,420.81	73.36 %
225-742.00 EQUALIZATION GAS	85.88	250.00	0.00	250.00	0.00	0.00	250.00	100.00 %
225-806.00 EQUALIZATION CONTRACTED SERVICE	5,425.00	4,400.00	0.00	4,400.00	0.00	0.00	4,400.00	100.00 %
225-807.00 EQUALIZATION DUES	295.00	660.00	0.00	660.00	0.00	0.00	660.00	100.00 %
225-838.00 EQUAL LT/ST DISABILITY	1,846.92	1,846.92	0.00	1,846.92	153.91	615.64	1,231.28	66.67 %
225-861.00 EQUALIZATION TRAVEL	1,231.62	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	100.00 %
225-900.00 EQUALIZATION PRINTING/PUBLISH	302.32	350.00	0.00	350.00	0.00	0.00	350.00	100.00 %
225-900.01 EQUALIZATION-PRINT TAX ROLLS	31,487.44	32,000.00	0.00	32,000.00	0.00	11,456.37	20,543.63	64.20 %
225-960.00 EQUALIZATION EMPLOYEE TRAINING	350.00	800.00	0.00	800.00	0.00	0.00	800.00	100.00 %
<b>Expenses Total</b>	<b>217,538.46</b>	<b>226,387.83</b>	<b>0.00</b>	<b>226,387.83</b>	<b>14,053.14</b>	<b>73,220.32</b>	<b>153,167.51</b>	
<b>EQUALIZATION Dept Total</b>	<b>217,538.46</b>	<b>226,387.83</b>	<b>0.00</b>	<b>226,387.83</b>	<b>14,053.14</b>	<b>73,220.32</b>	<b>153,167.51</b>	

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 229 PROSECUTING ATTY.

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
<b>Department 229 PROSECUTING ATTY.</b>								
<b>Expenses</b>								
229-702.00 PROSECUTING ATTY	91,585.82	87,582.12	0.00	87,582.12	17,727.08	42,916.86	44,665.26	51.00 %
229-704.00 P.A. CSSA / LEG SEC	37,584.59	34,755.08	0.00	34,755.08	3,028.20	13,713.42	21,041.66	60.54 %
229-705.00 ASSIST. PA WAGES	41,615.20	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	100.00 %
229-705.01 P.A.CVRA/LEG SEC	34,329.84	25,301.95	0.00	25,301.95	2,520.00	11,340.00	13,961.95	55.18 %
229-715.00 PROSECUTING ATTY FICA	15,638.27	15,119.39	0.00	15,119.39	1,768.31	5,150.75	9,968.64	65.93 %
229-716.00 PROSECUTING ATTY BCN/VSP/DELTA	56,194.59	35,532.24	0.00	35,532.24	989.05	13,833.64	21,698.60	61.07 %
229-718.00 PROSECUTING ATTY RETIREMENT	20,555.94	22,009.02	0.00	22,009.02	1,357.52	4,938.79	17,070.23	77.56 %
229-722.00 PROSECUTING ATTY LIFE INSURANCE	605.79	411.48	0.00	411.48	34.29	102.87	308.61	75.00 %
229-729.00 PROSECUTING ATTY OFFICE SUPPLIES	999.71	1,000.00	0.00	1,000.00	0.00	533.74	466.26	46.63 %
229-730.00 PROSECUTING ATTY POSTAGE	67.67	100.00	0.00	100.00	2.22	22.77	77.23	77.23 %
229-730.01 CHILD SUPPORT POSTAGE	248.95	400.00	0.00	400.00	7.45	93.95	306.05	76.51 %
229-775.00 EQUIPMENT-NON CAPITAL	0.00	1,000.00	0.00	1,000.00	0.00	972.57	27.43	2.74 %
229-804.00 PROS. ATTY. WITNESS FEES	313.98	1,500.00	0.00	1,500.00	0.00	48.28	1,451.72	96.78 %
229-806.00 CHILD SUPPORT SERVICE FEES	183.50	500.00	0.00	500.00	0.00	85.50	414.50	82.90 %
229-807.00 PROSECUTING ATTY DUES	4,450.38	4,800.00	0.00	4,800.00	0.00	0.00	4,800.00	100.00 %
229-809.00 P.A.CONTRACT SVC-MGT	3,000.00	4,600.00	0.00	4,600.00	1,000.00	2,000.00	2,600.00	56.52 %
229-816.00 PA VICTIM SVCS GRANT-RESTRICTED	291.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
229-838.00 PA LT/ST DISABILITY	1,714.37	1,074.96	0.00	1,074.96	89.58	67.03	1,007.93	93.76 %
229-850.00 PROSECUTING ATTY TELEPHONE	432.12	500.00	0.00	500.00	36.01	144.06	355.94	71.19 %
229-861.00 PROSECUTING ATTY TRAVEL	565.60	500.00	0.00	500.00	73.23	225.48	274.52	54.90 %

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 229 PROSECUTING ATTY.

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
229-900.00 PROSECUTING ATTY PRINTING/PUBLIS	256.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
229-960.00 PROSECUTING ATTY EMPLOYEE TRAINI	190.00	500.00	0.00	500.00	45.00	270.00	230.00	46.00 %
229-982.00 PROSECUTING ATTY LIBRARY	7,896.36	6,500.00	0.00	6,500.00	642.49	3,269.63	3,230.37	49.70 %
<b>Expenses Total</b>	<b>318,720.71</b>	<b>293,686.24</b>	<b>0.00</b>	<b>293,686.24</b>	<b>29,320.43</b>	<b>99,729.34</b>	<b>193,956.90</b>	
<b>PROSECUTING ATTY. Dept Total</b>	<b>318,720.71</b>	<b>293,686.24</b>	<b>0.00</b>	<b>293,686.24</b>	<b>29,320.43</b>	<b>99,729.34</b>	<b>193,956.90</b>	

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 231 CRIME VICTIM PROGRAM

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
<b>Department 231 CRIME VICTIM PROGRAM</b>								
<b>Revenues</b>								
231-547.00								
CVR - STATE REIMBURSEMENTS	0.00	32,371.00	0.00	32,371.00	0.00	0.00	32,371.00	100.00 %
<b>Revenues Total</b>	<b>0.00</b>	<b>32,371.00</b>	<b>0.00</b>	<b>32,371.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,371.00</b>	
<b>Expenses</b>								
231-703.00								
CVR - WAGES	0.00	17,715.00	0.00	17,715.00	0.00	0.00	17,715.00	100.00 %
231-715.00								
CVR - FICA	0.00	10,282.00	0.00	10,282.00	0.00	0.00	10,282.00	100.00 %
231-729.00								
CVR - OFFICE SUPPLIES	881.38	3,296.00	0.00	3,296.00	0.00	0.00	3,296.00	100.00 %
231-730.00								
CVR - POSTAGE	171.09	200.00	0.00	200.00	22.52	95.08	104.92	52.46 %
231-956.00								
CVR - DIRECT VICTIM NEEDS	490.39	876.00	0.00	876.00	236.53	236.53	639.47	73.00 %
231-960.00								
CVR - TRAINING	0.00	2.00	0.00	2.00	0.00	297.37	-295.37	-14,768.50 %
<b>Expenses Total</b>	<b>1,542.86</b>	<b>32,371.00</b>	<b>0.00</b>	<b>32,371.00</b>	<b>259.05</b>	<b>628.98</b>	<b>31,742.02</b>	
<b>CRIME VICTIM PROGRAM Dept Total</b>	<b>-1,542.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-259.05</b>	<b>-628.98</b>	<b>628.98</b>	

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 236 REGISTER OF DEEDS

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
<b>Department 236 REGISTER OF DEEDS Expenses</b>								
236-705.00								
CHF DEP REG OF DEEDS	34,300.60	35,144.20	0.00	35,144.20	2,703.40	12,271.54	22,872.66	65.08 %
236-705.01								
DEPUTY REGISTER OF DEEDS	31,330.98	31,605.76	0.00	31,605.76	2,599.94	8,293.37	23,312.39	73.76 %
236-715.00								
REG OF DEEDS FICA	4,966.80	5,196.06	0.00	5,196.06	399.39	1,538.41	3,657.65	70.39 %
236-716.00								
REG OF DEEDS BCN/VSP/DELTA	17,365.74	19,534.56	0.00	19,534.56	630.63	6,254.10	13,280.46	67.98 %
236-718.00								
REG OF DEEDS RETIREMENT	6,972.00	7,498.63	0.00	7,498.63	592.35	1,655.96	5,842.67	77.92 %
236-722.00								
REG OF DEEDS LIFE INSURANCE	274.32	274.32	0.00	274.32	18.86	68.01	206.31	75.21 %
236-729.00								
REG OF DEEDS OFFICE SUPPLIES	2,529.42	1,600.00	0.00	1,600.00	19.98	401.20	1,198.80	74.93 %
236-730.00								
REG OF DEEDS POSTAGE	100.17	200.00	0.00	200.00	3.92	20.54	179.46	89.73 %
236-775.00								
EQUIPMENT-NON CAPITAL	2,829.19	1,200.00	0.00	1,200.00	0.00	99.99	1,100.01	91.67 %
236-807.00								
REG OF DEEDS DUES	437.00	500.00	0.00	500.00	0.00	0.00	500.00	100.00 %
236-817.00								
REG OF DEEDS MICRO-FILM	1,563.08	1,700.00	0.00	1,700.00	1,215.58	1,215.58	484.42	28.50 %
236-826.00								
REG OF DEEDS REMONUMENTATION	42,832.00	39,451.00	0.00	39,451.00	0.00	0.00	39,451.00	100.00 %
236-838.00								
ROD LT/ST DISABILITY	1,002.72	1,002.72	0.00	1,002.72	89.49	311.76	690.96	68.91 %
236-861.00								
REG OF DEEDS TRAVEL	365.09	200.00	0.00	200.00	0.00	133.40	66.60	33.30 %
236-960.00								
REG OF DEEDS EMPLOYEE TRAINING	1,404.77	1,500.00	0.00	1,500.00	177.45	859.45	640.55	42.70 %
<b>Expenses Total</b>	<b>148,273.88</b>	<b>146,607.25</b>	<b>0.00</b>	<b>146,607.25</b>	<b>8,450.99</b>	<b>33,123.31</b>	<b>113,483.94</b>	
<b>REGISTER OF DEEDS Dept Total</b>	<b>148,273.88</b>	<b>146,607.25</b>	<b>0.00</b>	<b>146,607.25</b>	<b>8,450.99</b>	<b>33,123.31</b>	<b>113,483.94</b>	

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 253 TREASURER

Period Ending Date: April 30, 2026

Account Number Account Name	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
<b>Department 253 TREASURER</b>								
<b>Expenses</b>								
253-702.01 TREASURER-ELECTED	54,132.38	54,253.87	0.00	54,253.87	4,173.38	18,780.21	35,473.66	65.38 %
253-704.00 DEP. TREASURER WAGES	31,607.26	31,605.76	0.00	31,605.76	2,431.81	10,943.14	20,662.62	65.38 %
253-704.01 CHF DEP TREASURER	36,350.34	37,281.35	0.00	37,281.35	2,867.20	12,902.40	24,378.95	65.39 %
253-715.00 TREASURER FICA	9,159.37	9,420.28	0.00	9,420.28	707.05	3,190.48	6,229.80	66.13 %
253-716.00 TREASURER BCN/VSP/DELTA	44,737.03	49,255.56	0.00	49,255.56	3,874.63	15,498.52	33,757.04	68.53 %
253-718.00 TREASURER RETIREMENT	11,506.43	14,014.17	0.00	14,014.17	972.00	3,401.99	10,612.18	75.72 %
253-722.00 TREASURER LIFE INSURANCE	468.63	411.48	0.00	411.48	34.29	137.16	274.32	66.67 %
253-729.00 TREASURER OFFICE SUPPLIES	1,035.78	1,500.00	0.00	1,500.00	0.00	170.28	1,329.72	88.65 %
253-730.00 TREASURER POSTAGE	1,449.51	1,400.00	0.00	1,400.00	156.11	561.89	838.11	59.87 %
253-807.00 TREASURER DUES	374.00	450.00	0.00	450.00	0.00	350.00	100.00	22.22 %
253-838.00 TREAS LT/ST DISABILITY	1,026.24	1,026.24	0.00	1,026.24	85.52	342.08	684.16	66.67 %
253-861.00 TREASURER TRAVEL	440.00	500.00	0.00	500.00	89.90	89.90	410.10	82.02 %
253-900.00 TREASURER PRINTING/PUBLISH	175.00	175.00	0.00	175.00	0.00	175.00	0.00	0.00 %
253-960.00 TREASURER EMPLOYEE TRAINING	820.96	2,000.00	0.00	2,000.00	375.00	0.00	2,000.00	100.00 %
<b>Expenses Total</b>	<b>193,282.93</b>	<b>203,293.71</b>	<b>0.00</b>	<b>203,293.71</b>	<b>15,766.89</b>	<b>66,543.05</b>	<b>136,750.66</b>	
<b>TREASURER Dept Total</b>	<b>193,282.93</b>	<b>203,293.71</b>	<b>0.00</b>	<b>203,293.71</b>	<b>15,766.89</b>	<b>66,543.05</b>	<b>136,750.66</b>	

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 258 IT/govt adm

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
<b>Department 258 IT/govt adm Expenses</b>								
258-729.00 IT/govt adm OFFICE SUPPLIES	0.00	500.00	0.00	500.00	0.00	0.00	500.00	100.00 %
258-745.00 IT SUBSCRIPTIONS	6,125.25	7,500.00	0.00	7,500.00	0.00	9,192.92	-1,692.92	-22.57 %
258-775.00 IT/govt adm EQUIP NON-CAPITAL	58,127.01	65,000.00	0.00	65,000.00	1,579.98	24,798.53	40,201.47	61.85 %
258-806.00 CONTRACTED SVC IT	105,237.12	112,000.00	0.00	112,000.00	7,372.75	33,602.95	78,397.05	70.00 %
258-807.00 IT MEMBERSHIP DUES	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
258-850.01 IT/COUNTY INTERNET	6,263.65	7,000.00	0.00	7,000.00	438.98	1,766.52	5,233.48	74.76 %
<b>Expenses Total</b>	<b>176,253.03</b>	<b>192,000.00</b>	<b>0.00</b>	<b>192,000.00</b>	<b>9,391.71</b>	<b>69,360.92</b>	<b>122,639.08</b>	
<b>IT/govt adm Dept Total</b>	<b>176,253.03</b>	<b>192,000.00</b>	<b>0.00</b>	<b>192,000.00</b>	<b>9,391.71</b>	<b>69,360.92</b>	<b>122,639.08</b>	

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 265 COURTHOUSE/GROUNDS

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
<b>Department 265 COURTHOUSE/GROUNDS Expenses</b>								
265-703.00 MAINTENANCE SUPERVISOR	43,409.21	44,290.00	0.00	44,290.00	3,406.92	15,331.14	28,958.86	65.38 %
265-704.00 CH/GRDS-CUSTODIAN III	25,034.20	38,126.40	0.00	38,126.40	2,848.00	13,069.65	25,056.75	65.72 %
265-704.01 CH/GRDS-CUSTODIAN II	33,727.24	34,881.60	0.00	34,881.60	2,683.20	12,074.40	22,807.20	65.38 %
265-715.00 COURTHOUSE/GROUNDS FICA	7,732.97	8,973.30	0.00	8,973.30	663.63	3,012.97	5,960.33	66.42 %
265-716.00 COURTHOUSE/GROUNDS BCN/VSP/DEL	30,877.37	41,343.48	0.00	41,343.48	2,918.39	11,673.56	29,669.92	71.76 %
265-718.00 COURTHOUSE/GROUNDS RETIREMENT	10,501.73	12,961.43	0.00	12,961.43	987.66	3,484.84	9,476.59	73.11 %
265-722.00 COURTHOUSE/GROUNDS LIFE INSURAN	411.48	411.48	0.00	411.48	34.29	137.16	274.32	66.67 %
265-729.00 COURTHOUSE/GROUNDS OFFICE SUPP	4,307.05	4,000.00	0.00	4,000.00	519.90	1,360.74	2,639.26	65.98 %
265-730.00 COURTHOUSE/GROUNDS POSTAGE	0.00	7,000.00	0.00	7,000.00	-1,201.07	60.86	6,939.14	99.13 %
265-741.00 COURTHOUSE GROUND UNIFORM ALLC	2,306.85	2,000.00	0.00	2,000.00	207.00	698.02	1,301.98	65.10 %
265-742.00 COURTHOUSE/GROUNDS GAS	4,211.21	5,500.00	0.00	5,500.00	515.74	2,096.48	3,403.52	61.88 %
265-775.00 COURTHOUSE/GROUNDS JANITORIAL S	3,270.16	4,750.00	0.00	4,750.00	119.41	1,743.38	3,006.62	63.30 %
265-775.01 EQUIPMENT-NON CAPITAL	0.00	3,000.00	0.00	3,000.00	2,489.99	2,489.99	510.01	17.00 %
265-809.00 COURTHOUSE/GROUNDS SERVICE CON	2,200.36	2,000.00	0.00	2,000.00	83.77	157.83	1,842.17	92.11 %
265-838.00 CH/GRNDS LT/ST DISABILITY	1,818.11	1,787.16	0.00	1,787.16	148.93	595.72	1,191.44	66.67 %
265-850.00 COURTHOUSE/GROUNDS TELEPHONE	10,118.16	10,500.00	0.00	10,500.00	1,124.84	4,616.51	5,883.49	56.03 %
265-920.00 COURTHOUSE/GROUNDS ELECTRIC	48,873.59	50,000.00	0.00	50,000.00	4,904.48	19,716.45	30,283.55	60.57 %
265-922.00 COURTHOUSE/GROUNDS MICH-CON G/	34,091.27	37,000.00	0.00	37,000.00	5,048.06	24,639.87	12,360.13	33.41 %
265-923.00 COURTHOUSE/GROUNDS SEWER/WATE	5,438.55	6,500.00	0.00	6,500.00	426.11	1,807.87	4,692.13	72.19 %
265-930.00 COURTHOUSE/GRNDS BUILD REPAIR/M	9,428.37	10,000.00	0.00	10,000.00	431.45	6,231.95	3,768.05	37.68 %

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 265 COURTHOUSE/GROUNDS

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
265-930.02 COURTHOUSE/GROUNDS BOILER REPA	993.04	3,000.00	0.00	3,000.00	0.00	1,334.36	1,665.64	55.52 %
265-931.00 COURTHOUSE/GROUNDS EQUIP REPAI	1,116.19	2,000.00	0.00	2,000.00	19.98	122.93	1,877.07	93.85 %
265-931.01 COURTHOUSE/GROUNDS ELEVATOR M/	3,890.30	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	100.00 %
265-935.01 COURTHOUSE/GROUNDS BEAUTIFICAT	241.93	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	100.00 %
265-937.00 COURTHOUSE/GROUNDS RUBBISH DIS	1,796.13	2,000.00	0.00	2,000.00	172.94	702.71	1,297.29	64.86 %
265-941.00 EQUIP RENTAL - PITNEY BOWES	966.42	1,700.00	0.00	1,700.00	195.96	574.50	1,125.50	66.21 %
<b>Expenses Total</b>	<b>286,761.89</b>	<b>342,724.85</b>	<b>0.00</b>	<b>342,724.85</b>	<b>28,749.58</b>	<b>127,733.89</b>	<b>214,990.96</b>	
<b>COURTHOUSE/GROUNDS Dept Total</b>	<b>286,761.89</b>	<b>342,724.85</b>	<b>0.00</b>	<b>342,724.85</b>	<b>28,749.58</b>	<b>127,733.89</b>	<b>214,990.96</b>	

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 270 MOTORPOOL

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
<b>Department 270 MOTORPOOL Expenses</b>								
270-703.00 MOTORPOOL SUPERVISOR	38,594.78	39,337.95	0.00	39,337.95	1,786.69	12,377.69	26,960.26	68.53 %
270-715.00 MOTORPOOL FICA	2,965.89	3,009.35	0.00	3,009.35	136.68	937.71	2,071.64	68.84 %
270-716.00 MOTORPOOL BCN/VSP/DELTA	5,080.27	5,811.24	0.00	5,811.24	444.27	1,777.08	4,034.16	69.42 %
270-718.00 MOTORPOOL RETIREMENT	4,101.64	4,342.91	0.00	4,342.91	334.37	1,170.30	3,172.61	73.05 %
270-722.00 MOTORPOOL LIFE INSURANCE	194.31	137.16	0.00	137.16	11.43	45.72	91.44	66.67 %
270-741.00 MOTORPOOL UNIFORM ALLOWANCE	946.60	900.00	0.00	900.00	23.45	306.18	593.82	65.98 %
270-742.00 MOTORPOOL GAS/OIL/ANTIFREEZE	3,296.35	4,000.00	0.00	4,000.00	162.71	388.34	3,611.66	90.29 %
270-775.00 EQUIPMENT-NON CAPITAL	3,295.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
270-819.00 MOTORPOOL COMPUTER SERVICE	2,736.00	2,736.00	0.00	2,736.00	0.00	0.00	2,736.00	100.00 %
270-838.00 MOTORPOOL LT/ST DISABILITY	897.09	633.24	0.00	633.24	52.77	211.08	422.16	66.67 %
270-861.00 MOTORPOOL TRAVEL	145.60	0.00	0.00	0.00	0.00	93.84	-93.84	0.00 %
270-931.00 MOTORPOOL EQUIP REPAIR/MAINT	1,730.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
270-932.00 MOTORPOOL VEHICLE REPAIR/MAINT	15,910.13	13,000.00	0.00	13,000.00	1,178.01	4,561.35	8,438.65	64.91 %
<b>Expenses Total</b>	<b>79,893.84</b>	<b>73,907.85</b>	<b>0.00</b>	<b>73,907.85</b>	<b>4,130.38</b>	<b>21,869.29</b>	<b>52,038.56</b>	
<b>MOTORPOOL Dept Total</b>	<b>79,893.84</b>	<b>73,907.85</b>	<b>0.00</b>	<b>73,907.85</b>	<b>4,130.38</b>	<b>21,869.29</b>	<b>52,038.56</b>	



# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 301 SHERIFF DEPT.

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
301-712.02 SHERIFF - BAILIFF	11,589.21	0.00	0.00	0.00	0.00	1,789.84	-1,789.84	0.00 %
301-712.03 SHERIFF DISPATCHER - C33	16,985.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
301-713.00 SHERIFF - ADMINISTRATIVE ASSISTANT	52,008.75	82,256.00	0.00	82,256.00	6,300.82	27,633.64	54,622.36	66.41 %
301-714.00 SHERIFF - CROSS GUARD	4,027.38	0.00	0.00	0.00	0.00	612.50	-612.50	0.00 %
301-714.01 SHERIFF WAGES - C9	30,017.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
301-715.00 SHERIFF FICA	68,874.49	84,783.82	0.00	84,783.82	6,338.18	29,138.29	55,645.53	65.63 %
301-716.00 SHERIFF BCN/VSP/DELTA	155,850.88	188,445.36	0.00	188,445.36	16,523.04	72,036.87	116,408.49	61.77 %
301-718.00 SHERIFF RETIREMENT	178,486.06	220,000.00	0.00	220,000.00	13,750.19	50,075.75	169,924.25	77.24 %
301-719.01 END OF YR UNUSED PTO	15,686.18	17,000.00	0.00	17,000.00	0.00	20,721.26	-3,721.26	-21.89 %
301-722.00 SHERIFF LIFE INSURANCE	2,108.95	2,194.56	0.00	2,194.56	205.74	834.39	1,360.17	61.98 %
301-729.00 SHERIFF OFFICE SUPPLIES	4,289.94	3,000.00	0.00	3,000.00	187.42	782.66	2,217.34	73.91 %
301-730.00 SHERIFF POSTAGE	756.76	700.00	0.00	700.00	0.00	78.00	622.00	88.86 %
301-741.00 SHERIFF UNIFORM ALLOWANCE	17,035.91	6,000.00	0.00	6,000.00	20.00	5,143.23	856.77	14.28 %
301-742.00 SHERIFF GAS	37,601.22	40,000.00	0.00	40,000.00	3,823.29	16,601.46	23,398.54	58.50 %
301-743.00 SHERIFF FIREARMS/AMMO	1,928.39	3,500.00	0.00	3,500.00	190.22	224.20	3,275.80	93.59 %
301-775.00 EQUIPMENT-NON CAPITAL	-45.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
301-807.00 SHERIFF DUES	1,700.00	2,000.00	0.00	2,000.00	0.00	1,350.00	650.00	32.50 %
301-811.00 SHERIFF LAUNDRY	457.00	750.00	0.00	750.00	0.00	14.00	736.00	98.13 %
301-835.00 SHERIFF PHYSICALS	150.00	300.00	0.00	300.00	0.00	0.00	300.00	100.00 %
301-838.00 SHF LT/ST DISABILITY	11,340.40	11,767.68	0.00	11,767.68	1,125.91	4,555.46	7,212.22	61.29 %
301-853.00 SHERIFF LEINS	1,158.00	1,000.00	0.00	1,000.00	318.00	318.00	682.00	68.20 %
301-861.00 SHERIFF TRAVEL	34.51	150.00	0.00	150.00	0.00	0.00	150.00	100.00 %

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 301 SHERIFF DEPT.

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
301-900.00 SHERIFF PRINTING/PUBLISH	2,130.13	1,500.00	0.00	1,500.00	0.00	232.01	1,267.99	84.53 %
301-920.00 SHERIFF ELECTRIC	442.26	500.00	0.00	500.00	38.56	157.68	342.32	68.46 %
301-955.00 MISC EXPENSE	751.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
301-960.00 SHERIFF EMPLOYEE TRAINING	10,040.96	10,000.00	0.00	10,000.00	579.75	1,080.45	8,919.55	89.20 %
301-977.01 SHERIFF NEW EQUIP-CIG 5/17S	270.19	500.00	0.00	500.00	0.00	0.00	500.00	100.00 %
301-977.02 SHERIFF-NEW EQUIP VICTIM SERVICES	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<b>Expenses Total</b>	<b>1,390,294.78</b>	<b>1,703,376.62</b>	<b>0.00</b>	<b>1,703,376.62</b>	<b>127,087.97</b>	<b>568,055.34</b>	<b>1,135,321.28</b>	
<b>SHERIFF DEPT. Dept Total</b>	<b>1,390,294.78</b>	<b>1,703,376.62</b>	<b>0.00</b>	<b>1,703,376.62</b>	<b>127,087.97</b>	<b>568,055.34</b>	<b>1,135,321.28</b>	





# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 331 MARINE SAFETY

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
<b>Department 331 MARINE SAFETY</b>								
<b>Expenses</b>								
331-711.01								
MARINE SAFETY DEPUTY WAGES-P/T	441.18	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	100.00 %
331-715.00								
MARINE SAFETY FICA	33.09	306.00	0.00	306.00	0.00	0.00	306.00	100.00 %
331-741.00								
MARINE SAFETY UNIFORM ALLOWANCE	0.00	200.00	0.00	200.00	0.00	0.00	200.00	100.00 %
331-742.00								
MARINE SAFETY -GAS AND OIL	23.65	500.00	0.00	500.00	0.00	0.00	500.00	100.00 %
<b>Expenses Total</b>	<b>497.92</b>	<b>5,006.00</b>	<b>0.00</b>	<b>5,006.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,006.00</b>	
<b>MARINE SAFETY Dept Total</b>	<b>497.92</b>	<b>5,006.00</b>	<b>0.00</b>	<b>5,006.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,006.00</b>	

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 333 TRAFFIC SAFETY

Period Ending Date: April 30, 2026

Account Number Account Name	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
<b>Department 333 TRAFFIC SAFETY Expenses</b>								
333-706.00 TRAFFIC SAFETY OVERTIME	6,259.49	9,000.00	0.00	9,000.00	1,733.40	3,349.20	5,650.80	62.79 %
333-707.00 TRAFFIC SAFETY HOLIDAY	4,347.45	4,500.00	0.00	4,500.00	719.04	2,796.78	1,703.22	37.85 %
333-711.00 TRAFFIC SAFETY WAGES - C5	52,264.13	54,994.38	0.00	54,994.38	4,314.24	20,050.92	34,943.46	63.54 %
333-715.00 TRAFFIC SAFETY FICA	4,933.22	5,239.82	0.00	5,239.82	514.64	2,092.23	3,147.59	60.07 %
333-716.00 TRAFFIC SAFETY BCN/VSP/DELTA	11,085.44	13,723.32	0.00	13,723.32	444.27	1,777.08	11,946.24	87.05 %
333-718.00 TRAFFIC SAFETY RETIREMENT	15,199.02	14,376.97	0.00	14,376.97	966.40	3,943.55	10,433.42	72.57 %
333-719.01 END OF YEAR UNUSED PTO	947.60	1,854.40	0.00	1,854.40	0.00	1,323.70	530.70	28.62 %
333-722.00 TRAFFIC SAFETY LIFE INSURANCE	137.16	137.16	0.00	137.16	11.43	45.72	91.44	66.67 %
333-742.00 TRAFFIC SAFETY GAS	7,017.44	6,000.00	0.00	6,000.00	604.50	1,466.11	4,533.89	75.56 %
333-838.00 TRAFFIC ST/LT DISABILITY	865.56	865.56	0.00	865.56	73.11	291.46	574.10	66.33 %
<b>Expenses Total</b>	<b>103,056.51</b>	<b>110,691.61</b>	<b>0.00</b>	<b>110,691.61</b>	<b>9,381.03</b>	<b>37,136.75</b>	<b>73,554.86</b>	
<b>TRAFFIC SAFETY Dept Total</b>	<b>103,056.51</b>	<b>110,691.61</b>	<b>0.00</b>	<b>110,691.61</b>	<b>9,381.03</b>	<b>37,136.75</b>	<b>73,554.86</b>	

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 334 ORV ENFORCEMENT

Period Ending Date: April 30, 2026

Account Number Account Name	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
<b>Department 334 ORV ENFORCEMENT</b>								
<b>Expenses</b>								
334-711.01 ORV ENFORCEMENT WAGES-PART TIME	0.00	13,500.00	0.00	13,500.00	0.00	0.00	13,500.00	100.00 %
334-715.00 ORV ENFORCEMENT FICA	0.00	1,032.75	0.00	1,032.75	0.00	0.00	1,032.75	100.00 %
334-742.00 ORV ENFORCEMENT GAS	0.00	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	100.00 %
334-775.00 EQUIPMENT-NON CAPITAL	0.00	500.00	0.00	500.00	3,775.00	3,775.00	-3,275.00	-655.00 %
334-977.00 ORV ENFORC NEW EQP-CPTL-OVER \$500	32,295.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
<b>Expenses Total</b>	<b>32,295.25</b>	<b>17,532.75</b>	<b>0.00</b>	<b>17,532.75</b>	<b>3,775.00</b>	<b>3,775.00</b>	<b>13,757.75</b>	
<b>ORV ENFORCEMENT Dept Total</b>	<b>32,295.25</b>	<b>17,532.75</b>	<b>0.00</b>	<b>17,532.75</b>	<b>3,775.00</b>	<b>3,775.00</b>	<b>13,757.75</b>	

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 335 SNOWMOBILE GRANT

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
<b>Department 335 SNOWMOBILE GRANT</b>								
<b>Expenses</b>								
335-711.00								
SNOWMOBILE GRANT DEPUTY WAGES	2,192.43	1,100.00	0.00	1,100.00	0.00	2,266.75	-1,166.75	-106.07 %
335-715.00								
SNOWMOBILE GRANT FICA	149.18	84.15	0.00	84.15	0.00	171.17	-87.02	-103.41 %
335-742.00								
SNOWMOBILE GRANT GAS AND OIL	185.79	300.00	0.00	300.00	0.00	222.13	77.87	25.96 %
335-775.00								
EQUIPMENT-NON CAPITAL	0.00	250.00	0.00	250.00	0.00	0.00	250.00	100.00 %
335-977.00								
SNWMB GRT NEW EQP-CPTL-OVR \$5K	11,931.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
<b>Expenses Total</b>	<b>14,458.45</b>	<b>1,734.15</b>	<b>0.00</b>	<b>1,734.15</b>	<b>0.00</b>	<b>2,660.05</b>	<b>-925.90</b>	
<b>SNOWMOBILE GRANT Dept Total</b>	<b>14,458.45</b>	<b>1,734.15</b>	<b>0.00</b>	<b>1,734.15</b>	<b>0.00</b>	<b>2,660.05</b>	<b>-925.90</b>	

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 351 JAIL

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
<b>Department 351 JAIL</b>								
<b>Expenses</b>								
351-729.00								
JAIL OFFICE SUPPLIES	1,282.24	2,000.00	0.00	2,000.00	72.10	298.14	1,701.86	85.09 %
351-775.00								
EQUIPMENT-NON CAPITAL	6,754.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
351-802.00								
JAIL MEDICAL EXPENSE	43,011.52	60,000.00	0.00	60,000.00	3,392.00	11,839.22	48,160.78	80.27 %
351-811.00								
JAIL LAUNDRY	1,231.85	1,500.00	0.00	1,500.00	242.52	707.72	792.28	52.82 %
351-821.00								
JAIL-LODGING OTHER JAILS	186,340.00	190,000.00	0.00	190,000.00	23,380.00	80,675.00	109,325.00	57.54 %
351-822.00								
JAIL MEALS	1,081.02	2,500.00	0.00	2,500.00	0.00	82.71	2,417.29	96.69 %
351-861.00								
JAIL TRAVEL	506.09	500.00	0.00	500.00	1,577.95	1,648.04	-1,148.04	-229.61 %
<b>Expenses Total</b>	<b>240,206.72</b>	<b>256,500.00</b>	<b>0.00</b>	<b>256,500.00</b>	<b>28,664.57</b>	<b>95,250.83</b>	<b>161,249.17</b>	
<b>JAIL Dept Total</b>	<b>240,206.72</b>	<b>256,500.00</b>	<b>0.00</b>	<b>256,500.00</b>	<b>28,664.57</b>	<b>95,250.83</b>	<b>161,249.17</b>	



# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 430 DOG WARDEN

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
<b>Department 430 DOG WARDEN</b>								
<b>Expenses</b>								
430-704.00 DOG WARDEN	26,023.83	26,484.35	0.00	26,484.35	2,037.28	9,167.76	17,316.59	65.38 %
430-715.00 DOG WARDEN FICA	2,026.08	2,026.05	0.00	2,026.05	155.85	701.33	1,324.72	65.38 %
430-738.00 DOG WARDEN DOG TAGS	316.10	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	100.00 %
430-742.00 DOG WARDEN GAS	985.47	2,000.00	0.00	2,000.00	90.55	386.40	1,613.60	80.68 %
430-806.00 DOG WARDEN CONTRACTED SERVICES	9,600.00	9,600.00	0.00	9,600.00	800.00	2,400.00	7,200.00	75.00 %
430-850.00 DOG WARDEN TELEPHONE	566.24	600.00	0.00	600.00	47.18	141.58	458.42	76.40 %
430-900.00 DOG WARDEN PRINTING/PUBLISH	0.00	100.00	0.00	100.00	0.00	0.00	100.00	100.00 %
<b>Expenses Total</b>	<b>39,517.72</b>	<b>41,810.40</b>	<b>0.00</b>	<b>41,810.40</b>	<b>3,130.86</b>	<b>12,797.07</b>	<b>29,013.33</b>	
<b>DOG WARDEN Dept Total</b>	<b>39,517.72</b>	<b>41,810.40</b>	<b>0.00</b>	<b>41,810.40</b>	<b>3,130.86</b>	<b>12,797.07</b>	<b>29,013.33</b>	

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 600 HEALTH/WELFARE

Period Ending Date: April 30, 2026

Account Number Account Name	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
<b>Department 600 HEALTH/WELFARE Expenses</b>								
600-806.00 HEALTH/WELFARE-MED EXAMINER	5,319.10	6,500.00	0.00	6,500.00	402.00	1,913.54	4,586.46	70.56 %
600-825.00 AUTOPSY/MISC	10,394.00	10,000.00	0.00	10,000.00	520.00	4,187.00	5,813.00	58.13 %
600-832.00 HEALTH/WALFARE-MENTAL HEALTH	22,674.00	22,647.00	0.00	22,647.00	0.00	0.00	22,647.00	100.00 %
600-835.00 HEALTH/WELFARE DIST #2 HEALTH DEP	58,363.96	58,363.96	0.00	58,363.96	14,590.99	29,181.98	29,181.98	50.00 %
600-837.00 HEALTH/WELFARE-MEDICAL EXAMINER	9,463.64	9,463.00	0.00	9,463.00	0.00	0.00	9,463.00	100.00 %
600-838.00 CREMATION FEES ADMIN	875.00	1,050.00	0.00	1,050.00	275.00	425.00	625.00	59.52 %
600-849.00 HEALTH/WELFARE-SUBSTANCE ABUSE	22,218.59	23,721.60	0.00	23,721.60	0.00	0.00	23,721.60	100.00 %
600-861.00 HEALTH/WELFARE TRAVEL	972.36	940.00	0.00	940.00	10.15	223.67	716.33	76.21 %
<b>Expenses Total</b>	<b>130,280.65</b>	<b>132,685.56</b>	<b>0.00</b>	<b>132,685.56</b>	<b>15,798.14</b>	<b>35,931.19</b>	<b>96,754.37</b>	
<b>HEALTH/WELFARE Dept Total</b>	<b>130,280.65</b>	<b>132,685.56</b>	<b>0.00</b>	<b>132,685.56</b>	<b>15,798.14</b>	<b>35,931.19</b>	<b>96,754.37</b>	

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 728 EDC

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
<b>Department 728 EDC</b>								
<b>Expenses</b>								
728-708.00 EDC PER DIEM	4,653.33	7,000.00	0.00	7,000.00	240.00	1,120.00	5,880.00	84.00 %
728-715.00 EDC FICA	382.50	535.50	0.00	535.50	18.36	85.68	449.82	84.00 %
728-729.00 EDC OFFICE SUPPLIES	0.00	400.00	0.00	400.00	0.00	0.00	400.00	100.00 %
728-730.00 EDC POSTAGE	87.66	300.00	0.00	300.00	0.74	10.65	289.35	96.45 %
728-745.00 SUBSCRIPTION SERVICES	119.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
728-775.00 EQUIPMENT NON-CAPITAL	1,551.48	400.00	0.00	400.00	0.00	344.49	55.51	13.88 %
728-806.00 EDC CONTRACTED SERVICES	15,000.00	20,000.00	0.00	20,000.00	5,000.00	10,000.00	10,000.00	50.00 %
728-815.00 EDC RECORDING FEES	0.00	100.00	0.00	100.00	0.00	0.00	100.00	100.00 %
728-820.00 EDC LEGAL CONSULT	8,697.50	5,750.00	0.00	5,750.00	3,625.88	5,088.38	661.62	11.51 %
728-861.00 EDC TRAVEL	360.72	850.00	0.00	850.00	0.00	0.00	850.00	100.00 %
728-900.00 EDC PRINTING/PUBLISH	0.00	500.00	0.00	500.00	0.00	0.00	500.00	100.00 %
728-901.00 PROMOTION/MARKETING	238.06	3,000.00	0.00	3,000.00	425.00	650.00	2,350.00	78.33 %
728-960.00 EDC EMPLOYEE TRAINING	150.00	750.00	0.00	750.00	0.00	0.00	750.00	100.00 %
<b>Expenses Total</b>	<b>31,241.13</b>	<b>39,585.50</b>	<b>0.00</b>	<b>39,585.50</b>	<b>9,309.98</b>	<b>17,299.20</b>	<b>22,286.30</b>	
<b>EDC Dept Total</b>	<b>31,241.13</b>	<b>39,585.50</b>	<b>0.00</b>	<b>39,585.50</b>	<b>9,309.98</b>	<b>17,299.20</b>	<b>22,286.30</b>	

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 890 CONTINGENCIES

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
<b>Department 890 CONTINGENCIES</b>								
<b>Expenses</b>								
890-965.00								
CONTINGENCIES - "NO AP USE"	0.00	250,000.00	-2,000.00	248,000.00	0.00	0.00	248,000.00	100.00 %
<b>Expenses Total</b>	<b>0.00</b>	<b>250,000.00</b>	<b>-2,000.00</b>	<b>248,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,000.00</b>	
<b>CONTINGENCIES Dept Total</b>	<b>0.00</b>	<b>250,000.00</b>	<b>-2,000.00</b>	<b>248,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,000.00</b>	

# BUDGET STATUS REPORT

Fund 101 GENERAL FUND

OSCODA COUNTY

Department 965 APPROPRIATIONS TRANSFER OUT

Period Ending Date: April 30, 2026

Account Number	Previous Actual	Current Year Appropriated Budget	Net Budget Amendments	Current Year Total Amended Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Remaining
Account Name								
<b>Department 965 APPROPRIATIONS TRANSFER OUT</b>								
<b>Expenses</b>								
965-999.02 APPROP TRANSFER OUT-CHILD CARE F	100,000.00	32,005.46	0.00	32,005.46	0.00	0.00	32,005.46	100.00 %
965-999.03 APPROP TRANSFER OUT-LAW LIBRARY	3,754.76	4,400.00	0.00	4,400.00	2,000.00	2,000.00	2,400.00	54.55 %
965-999.12 APPROP TRANSFER OUT-SMITH LAKE	4,560.00	6,470.10	0.00	6,470.10	0.00	6,470.10	0.00	0.00 %
965-999.17 APPROP TRANSFER OUT-HISTORICAL C	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00 %
965-999.18 APPROP TRANSFER OUT-HAZMAT	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
965-999.22 APPROP TRANSFER OUT-ROD AUTOMA	14,995.00	15,000.00	0.00	15,000.00	2,165.00	5,075.00	9,925.00	66.17 %
965-999.23 APPROP TRANS OUT-AIRPORT	20,205.17	69,390.50	0.00	69,390.50	0.00	40,000.00	29,390.50	42.36 %
965-999.34 APPROP TRANS OUT MIDC	54,763.04	54,603.54	0.00	54,603.54	0.00	0.00	54,603.54	100.00 %
965-999.37 APPROP TRAN OUT BLDG AUTH DEBT F	252,897.91	254,375.00	0.00	254,375.00	0.00	0.00	254,375.00	100.00 %
<b>Expenses Total</b>	<b>459,175.88</b>	<b>441,244.60</b>	<b>0.00</b>	<b>441,244.60</b>	<b>4,165.00</b>	<b>58,545.10</b>	<b>382,699.50</b>	
<b>APPROPRIATIONS TRANSFER OUT</b>	<b>459,175.88</b>	<b>441,244.60</b>	<b>0.00</b>	<b>441,244.60</b>	<b>4,165.00</b>	<b>58,545.10</b>	<b>382,699.50</b>	
<b>Dept Total</b>								
<b>Revenues Total</b>	<b>6,082,575.16</b>	<b>6,247,027.60</b>	<b>0.00</b>	<b>6,247,027.60</b>	<b>489,698.44</b>	<b>1,735,134.91</b>	<b>4,511,892.69</b>	
<b>Expenses Fund Total</b>	<b>6,280,584.56</b>	<b>7,269,765.08</b>	<b>33,484.78</b>	<b>7,303,249.86</b>	<b>556,684.42</b>	<b>2,336,539.83</b>	<b>4,966,710.03</b>	
<b>Net (Rev/Exp)</b>	<b>-198,009.40</b>	<b>-1,022,737.48</b>	<b>-33,484.78</b>	<b>-1,056,222.26</b>	<b>-66,985.98</b>	<b>-601,404.92</b>	<b>-454,817.34</b>	
<b>Beginning/Adjusted Balance</b>	<b>1,989,861.10</b>							
	+	<b>YTD Revenues</b>	<b>YTD Expenses</b>	=	<b>Current Fund Balance</b>			
		<b>1,735,134.91</b>	<b>2,336,539.83</b>		<b>1,388,456.18</b>			
<b>Grand Total for Revenues</b>	<b>6,082,575.16</b>	<b>6,247,027.60</b>	<b>0.00</b>	<b>6,247,027.60</b>	<b>489,698.44</b>	<b>1,735,134.91</b>	<b>4,511,892.69</b>	
<b>Grand Total for Expenses</b>	<b>6,280,584.56</b>	<b>7,269,765.08</b>	<b>33,484.78</b>	<b>7,303,249.86</b>	<b>556,684.42</b>	<b>2,336,539.83</b>	<b>4,966,710.03</b>	
<b>Grand Total Net Rev/Exp</b>	<b>-198,009.40</b>	<b>-1,022,737.48</b>	<b>-33,484.78</b>	<b>-1,056,222.26</b>	<b>-66,985.98</b>	<b>-601,404.92</b>	<b>-454,817.34</b>	

Parameters:

Operator: SHAYNA

Period Ending Date: April 30, 2026

Fund Range: 101 - 101