

2022 General Fund Budget Summary

Proposed Budget

11/23/2021

101	COMMISSIONERS	\$109,332.63
102	EXEC. SECRETARY	\$50,422.64
115	GOV'T ADMINISTRATION	\$858,640.54
130	TRIAL COURT	\$695,766.68
164	JURY COMMISSION	\$6,700.00
191	ELECTIONS	\$29,450.00
215	CLERK	\$182,462.88
225	EQUALIZATION	\$190,232.60
229	PROSECUTOR	\$299,946.49
236	DEEDS	\$127,793.56
253	TREASURER	\$163,412.04
258	IT/GOVT.ADMIN	\$99,707.20
265	MAINTENANCE	\$276,723.14
270	MOTORPOOL	\$56,156.09
301	SHERIFF	\$1,133,302.17
331	MARINE	\$12,562.95
333	TRAFFIC SAFETY	\$81,015.07
335	SNOWMOBILE	\$7,420.75
351	JAIL	\$274,700.00
400	PLANNING	\$6,197.72
426	EMERGENCY MGMT.	\$25,300.00
430	ANIMAL CONTROL	\$39,232.05
600	HEALTH/WELFARE	\$134,984.97
728	EDC	\$30,300.48
890	CONTINGENCY	\$250,000.00
965	APPROPRIATIONS	\$366,796.46

Total Expense**\$5,508,559.11**